

Inner North West

Wellbeing Monitoring: Quarter 3 2011-12

1.1 REVENUE PROJECTS 2011/12

1.2 This section updates the Area Committee on progress against Wellbeing funded revenue projects approved in February 2011.

1.3 **Project Name:** Environmental Action Team Officer
Lead Organisation: LCC - Environmental Action Team
Amount: £36,591

To employ a senior technical enforcement officer within the West North West Environmental Action Team to work specifically in parts of Headingley, Hyde Park and Burley as agreed by the Environment Sub Group. The officer patrols the area and takes action against issues relating to domestic and commercial waste, littering, flytipping, obstructions, illegal flyering, and fly posting.

Project Update: For quarter 3, the post holder has been heavily involved in the intensive operation within Hyde Park & Woodhouse. The operation tackles a number of environmental issues in the area, including bins being left on the street. The post holder assisted in the labelling of bins, delivering letters to and engaging with householders and serving legal notices and fixed penalty notices when required.

1.4 **Project Name:** Community Planning Officer
Lead Organisation: LCC - Planning Services
Amount: £40,000

Project Description: To employ a planning officer for the Inner North West Area to advise Members and the community on planning applications, oversee the inner North West planning sub group and develop planning related projects and assisting with compliance cases.

Project Update: The community planner role has continued to set the agenda for, and provide advice on specific planning applications at the INW Planning sub group. Through the sub group the community planner has provided updates on the proposed changes to the planning system from the emerging Localism Bill and has introduced a new community planner website. It is hosted on the Council's Area Support Teams web page which aims to provide a new information resources for the local community.

1.5 **Project Name:** Leave Leeds Tidy
Lead Organisation: Leeds University Union
Amount: £13,000

Project Description: To minimise waste and increase recycling over the student changeover period, the scheme employs Leave Leeds Tidy (LLT) wardens to delivery publicity about how to dispose of household waste, and LLT branded collection bags for clothes and re-useable items. Items collected will be given away at free shops at the universities and local neighbourhoods, or recycled through donations to homeless charities.

Project Update: Over the Change Over period the Leave Leeds Tidy website received 10,245 views to the site. 10 wardens were recruited and were involved in 286 interactions with residents, mainly around bulky waste, how to donate items to Green Streets and what to do with left over glass. This year the Green Street project worked in partnership with St Gemma's who carried out all of the street collections. Over 10 tonnes were collected (bedding – 300+ duvets, 300+ pillows, 50 bags of sheets, clothing 400+ bags, kitchenware 50 boxes of mixed items, mixed electrical – over 300 items including televisions, lamps & printers, bric-a-brac – 50 boxes). 49 volunteers were recruited and volunteered 936 hours. They were involved in a variety of activities such as arranging collections from halls of residences, sorting items, arranging, promoting and running the free shops and delivering items to charities. Free shops were held on 9 days, at 5 different locations. The success of the project was put down to the excellent partnership working with the Change over steering group, St Gemma's and shared the communications through the Environmental Sub group.

- 1.6 **Project Name:** Streetscene Changeover
Lead Organisation: LCC – Streetscene Services
Amount: £10,000
Project Description: To fund an additional refuse collection crew for a period of 12 days during the student tenancy changeover period. This will help form part of the multi-agency student changeover action plan.
Project Update: This project is complete and the final update was presented in the September report.
- 1.7 **Project Name:** Hyde Park Neighbourhood Management
Lead Organisation: LCC – WNW Area Support Team
Amount: £19,568
Project Description: To deliver additional improvements/initiatives that tackles deprivation within Hyde Park, which fall outside the normal service delivery. Concentrating on crime and grime issues including fly tipping, litter, graffiti, refuse collection, burglary and anti-social behaviour.
Project Update: Funding from this project has partially been spent on the purchase of covert CCTV cameras for use by the Police in tackling criminal damage, such as graffiti. Other funding has been used to help facilitate a Health & Wellbeing Survey targeting hard to reach groups within the area. The remainder of the funding has been earmarked for the commissioning of a parking survey within the area and negotiations are ongoing with Highways Services around how this will be facilitated.
- 1.8 **Project Name:** Woodhouse Moor Enforcement Patrols
Lead Organisation: LCC – Parks & Countryside
Amount: £15,894
Project Description: To fund two additional members of Parks & Countryside staff to patrol the Moor.
Project Update: This project is complete and the final update was presented in the September report.

- 1.9 **Project Name:** Youth Mobile
Lead Organisation: LCC –Youth Service
Amount: £6,750
Project Description: For the Inner North West Youth Service Team to buy a mobile unit to deliver youth service provision in locations without a suitable building.
Project Update: The Youth mobile has proved to be a valuable vehicle to help maintain a good level of contact with the young people in Woodhouse area whilst the community centre has been refurbished. Youth Service currently run a double session but it is unclear whether this will continue as they will be using the community centre for part of the allocated time. This inevitably will allow the vehicle to be used elsewhere in the ward. Youth Service will continue to run sessions in Kirkstall during the evenings and lunchtime in both Lawnswood and Abbey Grange school and they hope to access other schools in the future.
- 1.10 **Project Name:** Weetwood Additional Festive Lights
Lead Organisation: LCC – Area Management
Amount: £2,480
Project Description: To hire and install an additional four festive light motifs from the Chapel Allerton (Inner North East Area Committee) boundary to Bentley Lane from November 2011 to January 2012.
Project Update: Four festive lights were installed on the 21st October and switched on the 23rd November.
- 1.11 **Project Name:** Kirkstall Festival
Lead Organisation: Kirkstall Festival Committee
Amount: £5,000
Project Description: Kirkstall Festival is an annual event bringing together the local community at Kirkstall Abbey with entertainment, competitions, stalls and food. The event regularly attracts over 10,000 people and is organised and run by a group of dedicated volunteers. Area Committee funding was provided to pay for the hire of the stage and marquees.
Project Update: This project is complete and the final update was presented in the September report.
- 1.12 **Project Name:** Hyde Park Unity Day
Lead Organisation: Hyde Park Unity Day Committee
Amount: £5,000
Project Description: Hyde Park Unity Day is an annual festival held on Woodhouse Moor for the local community including live bands, stalls, children's entertainment and art workshops. It celebrates the cultural diversity of the area and has activities for all ages. The Area Committee funding will be used for public liability insurance, hire of portable toilets, and security.
Project Update: Hyde Park Unity Day celebrated its 15th birthday and an estimated 5000 attended during the day. Many students volunteered their time and a new security firm was used, who received many compliments about their friendly nature, and how they had made people feel happy and safe at the event. The well being

grant was much appreciated and the Hyde Park Unity Day Committee would like to thank the Area Committee for their continued support.

- 1.13 **Project Name:** Ash Road Traffic Reduction Measures
Lead Organisation: LCC - Highways
Amount: £10,000
Project Description: To support the scheme which proposes to block off entry to two streets (Ash Road and Headingley Mount) from the Carnegie Stadium end which are currently used as 'rat runs', access will only be available to residents. The scheme will be implemented on a temporary basis initially, for 3 to 6 months to allow for any objections to be raised or traffic flow problems to arise. This funding would contribute towards the temporary scheme. If no objections were raised the scheme would then be implemented on a permanent basis, but funding would also need to be identified to support this.
Project Update: The experimental order was advertised in January and the installation of signs, lining and temporary measures are to follow shortly. The ambulance service withdrew their earlier concerns about the closures as they now have locally based first-responders and can, therefore, reach urgent cases within allotted response times.
- 1.14 **Project Name:** Royal Park School Consortium
Lead Organisation: Royal Park School Consortium
Amount: £2,949
Project Description: To pay for the professional costs in support of a community asset transfer.
Project Update: This project is complete and the final update was presented in the September report.
- 1.15 **Project Name:** Life House
Lead Organisation: Seagulls ReUse
Amount: £4,000
Project Description: To fund staff time to develop and deliver training courses on practical activities and learning independent living skills for people with learning difficulties.
Project Update: Seagulls are working alongside Multiple Choice to put together a painting and decorating course for their service users and have provided training for two young people volunteering with Seagulls during the decoration work recently completed at the Burley Lodge Centre. Seagulls expect to involve between 15 and 20 volunteers in the project.
- 1.16 **Project Name:** Holt Park Friday Night Project (FNP)
Lead Organisation: LCC – Extended Services
Amount: £5,000
Project Description: To support the continuation of the successful 'Friday Night Project' at Holt Park, providing sports and arts activities for young people at the leisure centre.
Project Update: There has been a substantial increase in numbers, is due to a

number of reasons – a wider range of activities on offer for a small membership fee and effective promotion and advertising. Recently the Friday Night project (FNP) engaged with a street art project run by voluntary organisation Groundworks. Holt Park Leisure Centre gave permission for the back of the building to be used for appropriate art work as part of the project. The last steering group meeting was attended by several youth representatives from the FNP who gave feedback on the project from a user's point of view.

1.17 **Project Name:** Family Activity Action Group

Lead Organisation: LCC – Extended Services

Amount: £8,119

Project Description: To support the delivery of several projects run by the Family Activities Action Group which is a multi-agency group consisting of front line workers from schools, youth service, youth point, CALLS, central library, Leeds museum, police, positive futures, Leeds NHS, Igen/Connexions, community sports and other voluntary and community groups. Local children, young people and their carers will all benefit from the projects.

Project Update: As part of the Oral Health Improvement Programme toothbrush buses, toothbrushes and stickers have been distributed to the Children's Centre's and nursery's in the cluster. Children are encouraged to learn about oral hygiene before they start the school day and brush their teeth after breakfast club and lunch. Healthy Living Network have been commissioned to provide a 'Talking Health' project to deliver a peer health education course which will enable local people from the Open XS Cluster to explore key local health concerns with other local people in their community.

1.18 **Project Name:** CALLS Physical Activities

Lead Organisation: CALLS

Amount: £3260

Project Description: To pay salary costs for a Health Activities Worker one day a week to continue the current level of activities including; Eatwell café, Pilates, Family Tea time club and skipping. And also to provide the following 5 physical activity projects for the people of Little London

Project Update: The Health Activities Worker has arranged a series of sessions for the local community; dance groups – 15 sessions have been successfully delivered for young people aimed at promoting anti violence and building confidence and they are in the process of adding street dance and break dance to this group to make it more appealing to boys, Swim to slim - A 16 week course monitoring participants weight loss and training volunteers to continue the group after the course has ended, with CALLS' continued monitoring -10 sessions have been successful. 4 women have been learning to swim, with 17 women attending over the last 10 sessions. Wii Fit - Sessions for families to improve fitness and family relationships; Zumba – Held to increase fitness, encourage weight loss and relief of mild health issues. 43 people have attended a period of 10 weeks.

1.19 **CAPITAL PROJECTS 2011/12**

- 1.20 This section updates the Area Committee on progress against ongoing Wellbeing capital projects.
- 1.21 **Project Name:** Kirkstall Abbey Fresh produce/ Deli market
Lead Organisation: LCC – City Development
Amount: £1,791
Project Description: To set up a monthly market at Kirkstall Abbey which focus on local produce and helps encourage healthy eating by providing fresh and healthy produce.
Project Update: As popularity for the market has grown, they have moved from the cellarium at the side of the Abbey into the cloisters. The Editor of Kirkstall matters magazine currently runs the Kirkstall Abbey Deli Market <http://www.kirkstalldelimitmarket.org.uk> and twitter account @kirkstalldeli. A group of allotment holders from across Headingley and Kirkstall have set aside an allotment specifically to grow produce for the market. The market have looked at other ways of utilising the stalls and are trailing a new craft and collectables market on 4 Sundays through out 2012. All the stalls for all the deli market for the 2012 programme are currently booked.
- 1.22 **Project Name:** HOPS Church hall refurbishment
Lead Organisation: HOPS - Hawksworth Older People Support
Amount: £10,000
Project Description: To refurbish and bring back into community use St Mary's Hawksworth Wood). The refurbishment will bring up to standard inline with disability law and building regulations and requires new toilet facilities including disability access, new kitchen and dining area, new heating system and electrical rewiring. HOPS will use the newly refurbished base all its administration, support work, events and activities within the building which will allow them to expend and improve delivery of their existing services.
Project Update: HOPS are waiting for the completion of the asset transfer. Work will start once the transfer has been completed. The project will be continued to be monitored through out 2012/13.
- 1.23 **Project Name:** Armley/ Kirkstall Footbridge
Lead Organisation: LCC - Highways
Amount: £10,041
Project Description: To undertake a site investigation for the proposed footbridge over the River Aire between Kirkstall and Armley.
Project Update: This project is complete and the final update was presented in the September report.
- 1.24 **Project Name:** Swarthmore Memorial Roof Garden
Lead Organisation: Swarthmore Education centre
Amount: £3834.72
Project Description: The grant will be used to totally refurbish the roof garden space. The roof garden is an extension of the café in the warmer months and it is greatly in need of refurbishment to bring it up to DDA standards. The grant will be

used for non slip decking and fence panels. It will also be used to buy seating, tables, parasols and bases.

Project Update: This project is complete and the final update was presented in the September report.

1.25 REVENUE PROJECTS FROM PREVIOUS YEARS

1.26 This section updates the Area Committee on the progress of on going Well-being projects from previous years.

1.27 **Project Name:** Kirkstall Ward Revenue Budget

Lead Organisation: LCC – Area Management

Amount: £10,000

Project Description: To support Member led projects in the Kirkstall Ward.

Project Update: To date members have supported three projects with the funds: Hawksworth cookery class - two of the three sessions have been completed, Church Lane Allotments fencing – work will start in Spring 2012 to install the fence, Kirkstall footbridge desk top survey - is now complete.

1.28 **Project Name:** Off Road Bikes

Lead Organisation: West Yorkshire Police

Amount: £1497 per year

Project Description: Funding over three years to lease three off road police motorbikes for the North West police division to tackle illegal motorbikes that cause a nuisance in local neighbourhoods.

Project Update: There were 14 calls regarding nuisance motorcycles in December 2011 as opposed to 46 in December 2010. The Off road bikes will continue to carry out frequent patrols with Leeds Parks Patrol riders on all the greenspaces in the INW. This has proved to be an excellent deterrent to youths congregating, drinking and causing ASB. In this quarter, Off road bikes carried out 2 arrest's and issued:- 9 verbal warnings, 2 Sec 59 Warnings, 9 Fixed Penalty Notices.

1.29 **Project Name:** Design Statement and Conservation Area Review Budget

Lead Organisation: Area Management

Amount: Multiple projects

Project Description: This budget has been set up to support the implementation of a Neighbourhood Design Statements and Conservation Area Reviews for specific areas of inner North West Leeds.

Project Update: The Little Woodhouse NDS and Headingley Hill Park Conservation Area Appraisal are still live and will be rolled over in to 2012/13 to be monitored. The Area Support Team are working closely with both groups to support the delivery of their projects.

1.30 CAPITAL PROJECTS FROM PREVIOUS YEARS

- 1.31 This section updates the Area Committee on the progress of on going Well-being projects from previous years.
- 1.32 **Project Name:** Word of Life
Lead Organisation: Left Bank Leeds
Amount: £8,861
Project Description: The project will improve the security of the building and employ a part time worker to bring the space up to the standard required for a permanent licence. Once granted, the permanent licence will create a unique performance venue for the local artistic community and organisations from further afield.
Project Update: Leeds Bank are waiting for confirmation of their license and currently finalising works such as the installation of security lighting and resurfacing works.
- 1.33 **Project Name:** Headingley Bin Yards
Lead Organisation: Area Management
Amount: Phase 3 - £18,159.58
Project Description: To provide physical improvements to bin yards in the Headingley area with the aim of reducing the accumulation of waste and the concealment of criminal activity.
Project Update: Work is underway to ensure that the designs currently been drawn up compliment moves towards a communal refuse collection service in the area.
- 1.34 **Project Name:** Sparrow Park
Lead Organisation: Area Management
Amount: £10,000
Project Description: The project will turn an abandoned and neglected area of former green space known locally as 'Sparrow Park' and an adjacent little used public highway, into an accessible green space for the use of the local community. The existing landowners cannot be identified. The council intends to acquire a CPO of both sites in order to carry out an environmental improvement scheme. This will improve the over all look of the area and will help to create an area of publicly accessible green space for the community to use.
Project Update: Sparrow Park Action Group (SPAG) are investigating alterative funding options and alternative designs for the area. They have organised and carried out a community clean up of the area.