

Inner North West

Wellbeing Monitoring: Quarter 1 2012-13

1.1 REVENUE PROJECTS 2012/13

1.2 This section updates the Area Committee on progress against Wellbeing funded revenue projects approved in March 2012.

1.3 **Project Name:** Community Planning Officer
Lead Organisation: LCC - Planning Services
Amount: £40,000

Project Description: To employ a planning officer for the Inner North West Area to assist with the Localism Act. The role will emphasis on neighbourhood planning - assisting communities to understand the new legislation, implementing the neighbourhood planning regulations, developing neighbourhood plans and facilitating increased participation of the community in the planning process.

Project Update: The community planner has contacted around 40 community groups and has been working with the Planning Sub Group to plan an event to hold a public meeting to introduce community groups to neighbourhood planning.

1.4 **Project Name:** Dedicated Environmental Services Co-ordinator
Lead Organisation: LCC – WNW Locality Team
Amount: £36,591

Project Description: To employ a senior technical enforcement officer in order to further enhance the new service the Locality Team now offers. The multi skilled officer will direct the cleansing staff through local management and co-ordination, and carry out enforcement duties when required. The role will offer additionality to the current supervision and management arrangements.

Project Update: The post has not yet been filled. As it is a new job description it had to go to job evaluation for grading, then to various departments for approval and then signed off by Neil Evans. The Locality Team have now got a few candidates to contact.

1.5 **Project Name:** Additional Resources for Student Changeover
Lead Organisation: LCC – WNW Environmental Services
Amount: £10,000

Project Description: The Service is applying for funding to hire an additional vehicle (26 tonne), plus staff for a period of 3 weeks. The Service will stand the cost of the fuel and tipping charges for this vehicle.

Project Update: The Student Changeover response for 2012 ran for a four week period between June and July. The response involved additional services from the Environment Locality Team, Streetscene Services, universities and other partners to support the existing refuse and environmental services that operate within the Headingley, Hyde Park and Woodhouse area. Wellbeing funding allowed 367 tonnes of additional waste to be removed from this area of the city, in addition to the

waste removed by the 'normal' refuse services. Of this we managed to recycle roughly 122 tonnes.

1.5 **Project Name:** Leave Leeds Tidy

Lead Organisation: Leeds University Union

Amount: £10,000

Project Description: To minimise waste and increase recycling over the student changeover period, the scheme employs Leave Leeds Tidy (LLT) wardens to deliver publicity about how to dispose of household waste, and LLT branded collection bags for clothes and re-useable items. Items collected will be given away at free shops at the universities and local neighbourhoods, or recycled through donations to homeless charities.

Project Update: Leave Leeds Tidy delivered red bags to approximately 11,000 properties and carried out collections throughout June and July. Approximately 13.5 tonnes of items were collected that would have otherwise gone in to landfill. They sent out targeted information to 9 landlords who distributed it on to 1633 properties (based on the average house size of 5). They reached 760 hours of volunteer time through the start of the project, supporting the preparing of the bags and leaflets, sorting and donating items and organising and helping out at the 5 free shops. The project is now complete.

1.6 **Project Name:** Re-float doorstep glass recycling

Lead Organisation: Leeds Metropolitan Student Union

Amount: £2280

Project Description: The funding will pay for a battery for the electric milk float that will provide a doorstep glass collection and recycling service for glass waste from residential houses in the Hyde Park area of Leeds led by student volunteers

Project Update: The group have used quarter one to plan the future development of the project. They have worked with MA Business students to assess the feasibility of developing the project into a Social Enterprise, have met with a glass company about the possibility of going in to partnership and have identified a new department within the Uni who could be instrumental in identifying and signposting volunteers to the project in the future.

1.7 **Project Name:** Off road bikes

Lead Organisation: West Yorkshire Police

Amount: £1,500

Project Description: To enhance the safety and quality of life of residents living in the North West Police Division area by providing an effective response to illegal off road motor cycling and anti social behaviour, and to assist with high visibility patrols, particularly focusing on green spaces.

Project Update: Calls in Inner North West have successfully been reduced to 21 in April 2012 (40 calls in 2011), reduced to 7 in May 2012 (12 calls in 2011) and reduced to 13 calls in June 2012 (17 in 2011).

1.8 **Project Name:** Community Payback

Lead Organisation: West Yorkshire Police

Amount: £4000

Project Description: To provide tools needed for the Community Payback team, such as fuel, refreshments, tipping charges or other costs, to carry out work in INW to deliver the project

Project Update: Community Payback were unable to accept a contract for the wellbeing funding due to current workload and an internal review of the programme. The Area Support Team has approached Groundwork Leeds to quote for the contract that would involve using young people participating in their training schemes to carry out the work.

1.9 **Project Name:** Kirkstall Festival

Lead Organisation: Kirkstall Festival

Amount: £5,000

Project Description: Kirkstall Festival is an annual event bringing together the local community at Kirkstall Abbey with entertainment, competitions, stalls and food. The event regularly attracts over 10,000 people and is organised and run by a group of dedicated volunteers. Area Committee funding was provided to pay for the hire the stage, marquee, dance floor, tables and chairs

Project Update: The festival was held on Saturday 14th July. The group will submit their final evaluation at the end of quarter two.

1.10 **Project Name:** Hyde Park Unity Day

Lead Organisation: Hyde Park Unity Day Committee

Amount: £5,000

Project Description: Hyde Park Unity Day is an annual festival held on Woodhouse Moor for the local community including live bands, stalls, children's entertainment and art workshops. It celebrates the cultural diversity of the area and has activities for all ages. The Area Committee funding will be used to security, fencing and the hire of the main stage.

Project Update: Hyde Park Unity Day was held on Saturday 7th July. The group will submit their final evaluation at the end of quarter two.

1.11 **Project Name:** Weetwood Festive Lights

Lead Organisation: LCC – AST

Amount: £2,480

Project Description: To hire and install festive light motifs from the Chapel Allerton (Inner North East Area Committee) boundary to Bentley Lane from November 2012 to January 2013.

Project Update: The AST are working with the Ward Members to identify the locations of the lights and will place the order with Leeds Lights.

1.12 **Project Name:** Woodsley Road Girls Group

Lead Organisation: Youth Service

Amount: £2,560.00

Project Description: To pay for the hire of Woodsley Road Community Centre over the financial year so Youth Service can continue running the Woodsley Road Girls

Group. The group addresses issues around careers, health, experience opportunities, whilst giving young women the space to meet and socialise with other young women in a safe environment.

Project Update: The group has had 8 young people attend on a regular basis this quarter. Numbers dropped over quarter 1 due to the adhoc letting arrangements prior to the funding. At the beginning of April the group completed an eight week course in level 1 horse riding skills with funding obtained from Sportivate and the group have now started the doing the Duke of Edinburgh Scheme.

1.13 **Project Name:** Additional Enforcement Staff at Woodhouse Moor

Lead Organisation: LCC – Parks & Countryside

Amount: £11,646.61

Project Description: To fund additional dedicated staff to curtail anti-social activities on Woodhouse Moor and educate visitors on issues of Parks Byelaws.

Project Update: The dedicated Woodhouse Moor Patrol started in April and ran until the end of June. Officers were a highly visible patrol service which utilised an electric buggy to access the whole of the park. This is the third year of the scheme and with each successive years, there has been a reduction in ASB. There were 25 incidences reported, only 10 of which were BBQ related.

1.14 **Project Name:** Friday Night Project (FNP)

Lead Organisation: FNP Steering Group

Amount: £5,000

Project Description: To fund the activities; currently staffing from ESNW Cluster and Leeds Youth Service are being provided as an “in kind” contribution from the project partners.

Project Update: The FNP continues to meet it’s planned objectives i.e. engage young people in positive activities, alongside the Youth Service offer. This Summer the young people attending the FNP have the opportunity to attend a three day residential organised by the Youth service.

1.15 **Project Name:** Open XS Work Well Drop in Session

Lead Organisation: Open XS Employment Education and Training Action Group

Amount: £4,000

Project Description: The funding will be used to work with relevant partners to help raise awareness of the potential implications of the changes in welfare reform, offer advice and support to those individuals who express an interest/need to develop their range of job search skills.

Project Update: Work Place Leeds were commissioned to facilitate a drop in for members of the community who are on Incapacity Benefit, have health issues and will be transferring to Job Seekers Allowance. A leaflet was produced and was circulated to all partners to advertise, promote and sign post their clients to this drop in. They have held 2 drop in sessions to date but unfortunately, nobody has yet accessed the provision. The project is currently on hold to give the team time to devise a new strategy to target more people and increase demand.

- 1.16 **Project Name:** Leeds Gold Get Sporty
Lead Organisation: LCC – Sports Development
Amount: £2,690
Project Description: To deliver an Olympic themed program that will raise the profile of City Of Leeds High School which also raises the profile of the up and coming London 2012 Olympic & Paralympics Games.
Project Update: 72 young children between 5yrs – 7yrs old (23 Female, 48 Male) from 5 primary schools (Little London, Rosebank, Brudenell, Quarry Mount and Blenheim Primary) took part. Over the 4 week period, the children were coached in a number of athletic disciplines including Javelin, long jump and relays. They also held discussions around past and present Olympians and the importance of good sports man/womanship. The children learnt about all the different countries that enter into the Olympics and Paralympics. The project was deemed such a success that all 5 schools have decided to contribute £500 each to help sustain the project for a further 6 months. This project is now complete.
- 1.17 **Project Name:** Woodsley Employability Project
Lead Organisation: Woodsley Road Multicultural Community Centre
Amount: £4764.00
Project Description: To assist the BME communities of Hyde Park & Woodhouse, Burley and Kirkstall areas to improve their chances of employability and support them to get on to the career ladder.
Project Update: A qualified person has been taken on to coordinate and manage the project. His first responsibility was to advertise the programme which will start in July.
- 1.18 **Project Name:** You Garden, We Garden Project
Lead Organisation: HOPS
Amount: £8740.00
Project Description: To deliver a volunteer project in Hawksworth Wood to tackling overgrown hedges and untidy gardens to help improve the other all look of the estate.
Project Update: Leaflets to advertise the project have been produced and are being distributed in conjunction with the ALMO. The group have received 10 referrals, worked on 8 gardens with excessive hedges, 1 overgrown garden and have banked volunteer time from 6 residents. The group have purchased equipment for loan to those who can do their own gardens but lack the equipment. The unusually wet summer has impacted on the uptake of this project.
- 1.19 **Project Name:** NEET New start
Lead Organisation: The City of Leeds YMCA
Amount: £10,000.00
Project Description: To engage with 14-16 year olds currently at risk of exclusion from school and those who are excluded and currently not in education. Simultaneously the project aims to engage with 16-25 year olds who are currently not in education, training or employment (NEET).
Project Update: The group have recruited a qualified training and Youth

developments officer in May and the post holder commenced employment on the 28th June 2012. They are currently working together to put a programme together to start the delivery of a 10 weeks programme from 27th September.

- 1.20 **Project Name:** Aireborough Summer Activities Scheme
Lead Organisation: Aireborough Summer Activities Scheme
Amount: £3,462.50
Project Description: To deliver the Aireborough Summer Activities Scheme for young people aged between 4 and 19 years with learning and/or physical disabilities.
Project Update: The Easter play scheme was held from Monday 2nd to Thursday 5th April 2012 at Green Meadows School, Guiseley, 49 children and young people attended and were supported by 40 Leaders and volunteers. 3 buses, escorts and drivers brought the children to and from the scheme and took them out on trips during the day. Other activities enjoyed by the children included – for the under 8s a bouncy castle session, biscuit decorating, art, swimming, trampolining and trips included Emsley’s Farm, Wacky Warehouse and a Donkey Sanctuary. The 9-12s enjoyed art, swimming at Aireborough Leisure Centre, a cinema trip and a trip to Nell Bank. The over 13’s choose activities such as swimming, cinema bowling and a visit to the National Media Museum in Bradford. Feedback is positive, parents were able to have a break and spend quality time with siblings and know that the children were well cared for.
- 1.21 **Project Name:** Caring together... Moving forward
Lead Organisation: Caring Together
Amount: £10,000
Project Description: To allow the group to return to Woodhouse Community Centre, following an ‘Asset transfer’ from Leeds City Council to Oblong.
Project Update: The project was delayed and the group did not move until the 24th May. The group are now settled in their new offices and the groups and activities are now taking place again in the Community Centre.
- 1.22 **Project Name:** Community Arts Classes
Lead Organisation: Little London Association
Amount: £2,820.00
Project Description: To run a weekly adult community arts classes but paying for the hall hire and advertising material.
Project Update: Publicity to advertise the classes was produced and distributed door-to-door, displayed at the community centre and details were printed in the local LLTRA newsletter listings. Twelve sessions ran from April-July which included a session with the Grand Theatre education team, a session with guest tutor/poet Andrew McMillan linking with the ‘TEN and counting’ projects. There are currently nine group members and another three people have contacted the group with a view to attending future classes.

- 1.23 **Project Name:** Rosebank Green Summer Project
Lead Organisation: Rosebank Green Summer Project
Amount: £5,694.37
Project Description: To engage 20 disadvantaged local young people aged 13 to 25 by carrying out improvement works to the orchard area of the Millennium green: turning a potentially dangerous “unofficial pathway” into safer steps, creating mosaic signage, building benches positioned to make the most of a beautiful view across the city and adding further fruit bushes to the orchard.
Project Update: The project will run through out July and August. The group will provide monitoring provide monitoring at the end of quarter two.
- 1.24 **Project Name:** Summer Music Camp
Lead Organisation: Artsforms, Children’s Services
Amount: £3260.00
Project Description: To support a 3-day pilot holiday music camp for young people to take place. The camp will offer a broad range of activities accessible to young people of all ability and skill levels and aims to engage young people who have had no regular opportunity for music-making and encourage them to continue in September at one of the Music Centres.
Project Update: The Summer Music Camp is taking place on 29th to 31st August 2012. The group will provide monitoring provide monitoring at the end of quarter two.
- 1.25 **Project Name:** Healthy Living for Older People
Lead Organisation: OPAL
Amount: £2820.00
Project Description: To run an exercise class for older people consisting of 2 weekly chair exercise classes, 2 weekly Tai Chi classes, 1 weekly aerobic exercise classes, 1 weekly yoga classes.
Project Update: The 6 weekly exercise classes run regularly and are well attended. The activity worker provides the groups with information on nutrition, support groups and specialist services.
- 1.26 **Project Name:** Word of Life
Lead Organisation: Left Bank Leeds
Amount: £5,500
Project Description: To create more regular and better structured volunteer opportunities, which will allow Left Bank to involve more people and give them the chance to learn new skills and receive relevant training courses, such as health and safety and first aid.
Project Update: As the terms of the grant and associated paperwork were not completed until the end of May, there has been no activity in the first quarter.
- 1.27 **CAPITAL PROJECTS 2012**
- 1.28 No capital projects have been funded from the 2012/13 budget.

1.29 REVENUE PROJECTS FROM PREVIOUS YEARS

1.30 This section updates the Area Committee on the progress of on going Well-being projects from previous years.

1.31 **Project Name:** Kirkstall Ward Revenue Budget

Lead Organisation: LCC – Area Management

Amount: £10,000

Project Description: To support Member led projects in the Kirkstall Ward.

Project Update: To date, members have supported three projects with the funds - one has already been completed. Below is an update for the two live projects:

Hawksworth cookery class – Participants in the cookery class reported the number of takeaway and ready meals they consumed had dropped significantly after learning next skills and understanding the need for balanced and healthy diet. This project is now complete. Church Lane Allotments fencing – the new gate has been installed and the broken fencing panels repaired. This project is now complete.

1.32 **Project Name:** Hyde Park Neighbourhood Management

Lead Organisation: LCC – WNW Area Management

Amount: £19,568

Project Description: To deliver additional improvements/initiatives that tackles deprivation within Hyde Park, which fall outside the normal service delivery.

Concentrating on crime and grime issues including fly tipping, litter, graffiti, refuse collection, burglary and anti-social behaviour.

Project Update: Funding from this project has partially been spent on the purchase of covert CCTV cameras for use by the Police in tackling criminal damage, such as graffiti. Other funding has been used to help facilitate a Health & Wellbeing Survey targeting hard to reach groups within the area. The remainder of the funding has been earmarked for the commissioning of a parking survey within the area in order to determine the need for restricted parking. This survey is scheduled to be conducted in the autumn.

1.33 **Project Name:** Design Statement and Conservation Area Review Budget

Lead Organisation: Area Management

Amount: Multiple projects

Project Description: This budget has been set up to support the implementation of a Neighbourhood Design Statements and Conservation Area Reviews for specific areas of inner North West Leeds.

Project Update: The North Hype Park Neighbourhood Association have now completed their Conservation Area Review and a underspend has been identified. The group will use some of the under spend to produce and distribute a leaflet to advertise the Conservation Area Review. The remaining underspend will be returned to the Area Committee.

1.34 CAPITAL PROJECTS FROM PREVIOUS YEARS

- 1.35 This section updates the Area Committee on the progress of on going Well-being projects from previous years.
- 1.36 **Project Name:** HOPS Church hall refurbishment
Lead Organisation: HOPS - Hawksworth Older People Support
Amount: £10,000
Project Description: To refurbish and bring back into community use St Mary's Hawksworth Wood). The refurbishment will bring up to standard inline with disability law and building regulations and requires new toilet facilities including disability access, new kitchen and dining area, new heating system and electrical rewiring. HOPS will use the newly refurbished base all its administration, support work, events and activities within the building which will allow them to expend and improve delivery of their existing services.
Project Update: HOPS are waiting for the completion of the asset transfer. Work will start once the transfer has been completed. The project will be continued to be monitored.
- 1.37 **Project Name:** Word of Life
Lead Organisation: Left Bank Leeds
Amount: £8,861
Project Description: The project will improve the security of the building and employ a part time worker to bring the space up to the standard required for a permanent licence. Once granted, the permanent licence will create a unique performance venue for the local artistic community and organisations from further afield.
Project Update: Left Bank Leeds have been granted their entertainment licence and have been awarded a Place of Worship category in the first Heritage Angels awards which is supported by English Heritage and Andrew Lloyd Webber, they have won a Special Mention award at the Leeds Architecture Awards for a building project "that deserves particular recognition" and have been entered for the national RIBA architecture awards. It was agreed that the remaining capital expenditure would be used towards tarmac-ing the front drive and installing the security lighting. The group have quotes for the work but as yet have not secured the match funding to complete the work.
- 1.38 **Project Name:** Headingley Bin Yards
Lead Organisation: Area Management
Amount: Phase 3 - £17,528
Project Description: To provide physical improvements to bin yards in the Headingley area with the aim of reducing the accumulation of waste and the concealment of criminal activity.
Project Update: Quotes are currently been gathered for the identified bin yards.
- 1.39 **Project Name:** Sparrow Park
Lead Organisation: Area Management
Amount: £10,000
Project Description: The project will turn an abandoned and neglected area of

former green space known locally as 'Sparrow Park' and an adjacent little used public highway, into an accessible green space for the use of the local community. The existing landowners cannot be identified. The council intends to acquire a CPO of both sites in order to carry out an environmental improvement scheme. This will improve the over all look of the area and will help to create an area of publicly accessible green space for the community to use.

Project Update: Due to the complex nature of securing funding and acquiring the CPO this project was on hold. LCC and Sparrow Park Action Group have now agreed to deliver a less complicated/expensive scheme in order to progress the scheme. Once the designs are finalised, the CPO could take up to 6 months and the capital works could start Autumn 2013