

Proceedings of the Meeting of the Leeds City Council held
Civic Hall, Leeds on Wednesday, 27th February 2013

PRESENT: The Lord Mayor Councillor Ann Castle in the Chair

WARD

ADEL & WHARFEDALE

Barry John Anderson
John Leslie Carter
Clive Fox

ALWOODLEY

Neil Alan Buckley
Dan Cohen
Peter Mervyn Harrand

ARDSLEY & ROBIN HOOD

Karen Renshaw
Jack Dunn
Lisa Mulherin

ARMLEY

Alison Natalie Kay Lowe
James McKenna
Janet Harper

BEESTON & HOLBECK

Angela Gabriel
Adam Ogilvie
David Congreve

BRAMLEY & STANNINGLEY

Caroline Gruen
Ted Hanley
Neil Taggart

BURMANTOFTS & RICHMOND HILL

Maureen Ingham
Asghar Khan
Ron Grahame

WARD

CALVERLEY & FARSLEY

Andrew Carter
Joseph William Marjoram
Rod Wood

CHAPEL ALLERTON

Eileen Taylor
Mohammed Rafique
Jane Dowson

CITY & HUNSLET

Elizabeth Nash
Patrick Davey
Mohammed Iqbal

CROSS GATES & WHINMOOR

Pauleen Grahame
Peter John Gruen

FARNLEY & WORTLEY

David Blackburn
Ann Blackburn
John Hamilton Hardy

GARFORTH & SWILLINGTON

Andrea McKenna
Mark Dobson
Thomas Murray

GIPTON & HAREHILLS

Roger Harington
Arif Hussain
Kamila Maqsood

GUISELEY & RAWDON

Graham Latty
Paul Wadsworth
Pat Latty

HAREWOOD

Rachael Procter
Matthew James Robinson

HEADINGLEY

Janette Walker
Neil Walshaw
Martin Hamilton

HORSFORTH

Christopher Townsley
Dawn Collins
Brian Cleasby

HYDE PARK & WOODHOUSE

Christine Denise Towler

Javaid Akhtar

KILLINGBECK & SEACROFT

Graham Hyde
Veronica Morgan
Brian Michael Selby

KIPPAX & METHLEY

Mary Elizabeth Harland
James Lewis
Keith Ivor Wakefield

KIRKSTALL

Lucinda Joy Yeadon
John Anthony Illingworth
Bernard Peter Atha

MIDDLETON PARK

Paul Anthony Truswell
Judith Blake
Kim Groves

MOORTOWN

Alex Sobel
Rebecca Charlwood
Sharon Hamilton

MORLEY NORTH

Robert Finnigan
Robert William Gettings
Thomas Leadley

MORLEY SOUTH

Judith Elliott
Neil Dawson
Shirley Varley

OTLEY & YEADON

Sandy Edward Charles Lay
Colin Campbell
Ryk Downes

PUDSEY

Josephine Patricia Jarosz
Richard Alwyn Lewis
Mick Coulson

ROTHWELL

David Nagle
Karen Bruce
Barry Stewart Golton

ROUNDHAY

Bill Urry
Christine Macniven
Ghulam Hussain

TEMPLE NEWSAM

Judith Cummins
Katherine Mitchell
Michael Lyons

WEETWOOD

Jonathan Bentley
Susan Bentley
Judith Mara Chapman

WETHERBY

Gerald Wilkinson
Alan James Lamb
John Michael Procter

86 Announcements

- a) The Lord Mayor reported the recent death of Councillor Suzi Armitage
- b) The Lord Mayor also reported the death of Graham Connell, a member of staff at Ralph Thoresby High School.

Council stood in silent tribute.

87 Minutes

It was moved by Councillor J Lewis, seconded by Councillor G Latty and

RESOLVED – That the minutes of the meeting held on 16th January 2013 be approved.

88 Declarations of Interest

The Lord Mayor announced that a list of written declarations submitted by Members was attached to the Order Paper and had been circulated to each Member's place in the Chamber and was also available in the public galleries.

Following an invitation to declare further individual interests, declarations in accordance with the Council's Members' Code of Conduct were made as follows:-

- a) Members declared disclosable pecuniary interests in minute 95 of this meeting as follows:-

Cllr Elliott	Owner – House – 109 Rein Road, Tinley, Wakefield, WF3 1JQ.
Cllr Varley	Owner – House and garden – 8 Queen's Promenade, Morley, LS27 9JT.
Cllr Leadley	Occupier of 181 Haigh Moor Road, West Ardsley, WF3 1EN.
Cllr Gettings	Owner – Springfield House, 1 Church Street Gildersome, LS27 7AE.
Cllr Truswell	Owner Occupier, together with spouse, of 24 Dalesway, Guiseley, LS20 8JN. Election expenses paid by Middleton Park Branch Labour Party.
Cllr A Blackburn	Family Home - 9 Cobden Grove, Leeds, LS12 5PA.
Cllr D Blackburn	Family Home - 9 Cobden Grove, Leeds, LS12 5PA. Election Expenses received from the Farnley and Wortley Green Party in regard of the 2012 local elections.
Cllr Akhtar	41 Scott Hall Place, Leeds, LS7 3JR.
Cllr Atha	25 Moseley Wood Croft, Leeds, LS16 7JJ.
Cllr Blake	Woodview, Billams Hill, Otley, Leeds, LS21 2DZ.
Cllr Bruce	36 Town Street, Carlton, WF3 3QY.

Cllr Charlwood	184 Stainbeck Lane, Leeds, LS7 2EA.
Cllr Congreve	31A Half Mile, Stanningley, Leeds, LS13 1BN.
Cllr Coulson	23a The Towers, Off Hill Top Road, Leeds, LS12 3SQ.
Cllr Cummins	24 Church Lane, Crossgates, Leeds, LS15 8BD.
Cllr Davey	3 Meadow Garth, Leeds, LS16 9DY.
Cllr Dawson	2 Ibbetson Rise, Morley, LS27 7UJ.
Cllr Dobson	35 Beech Grove Avenue, Garforth, Leeds, LS25 1EF.
Cllr Dowson	6 Wharfe Crescent, Pool-in-Wharfedale, Leeds, LS21 1LU.
Cllr Dunn	14 Middleton Park Mount, Leeds, LS10 4BB.
Cllr Gabriel	234 Cross Flatts Grove, Leeds, LS11 7BW.
Cllr P Grahame	41 Swardale Green, Leeds, LS14 5HJ.
Cllr R Grahame	41 Swardale Green, Leeds, LS14 5HJ.
Cllr Groves	59 Old Run Road, Belle Isle, Leeds, LS10 3AZ.
Cllr C Gruen	Hawthorne House, 474 Shadwell Lane, Leeds, LS17 8BA.
Cllr P Gruen	Hawthorne House, 474 Shadwell Lane, Leeds, LS17 8BA.
Cllr S Hamilton	19 Upland Grove, Roundhay, Leeds, LS8 2SX.
Cllr Hanley	66 Newlay Grove, Horsforth, Leeds, LS18 4LH.
Cllr Hardy	Council tax payer in Leeds.
Cllr Harington	21 Spencer Place, Leeds, LS7 4DQ.
Cllr Harland	12 Hall Park Court, Kippax, Leeds, LS25 7QJ.
Cllr J Harper	2a Back Lane, Farsley, Leeds, LS28 5EU.
Cllr A Hussain	66 Easterley Road, Leeds, LS8 3AN.
Cllr G Hussain	28 Copgrove Road, Roundhay, Leeds, LS8 2SP.
Cllr Hyde	21 Wilfred Avenue, Leeds, LS15 7SP.
Cllr Illingworth	37 Kirkwood Way, Leeds, LS16 7EU.
Cllr M Ingham	84, Bruce Lawn, New Wortley, LS12 1YJ.
Cllr Iqbal	21a and 23 Copgrove Road, Leeds, LS8 2SP. 25 Norwood Place, Leeds, LS6 1DY.

Cllr Jarosz	11 Radcliffe Lane, Pudsey, Leeds, LS28 8AB.
Cllr Khan	17 Park View, Leeds, LS11 7AY.
Cllr J Lewis	41 Leeds Road, Kippax, Leeds, LS25 7HG.
Cllr R Lewis	173 Smalewell Road, Pudsey, LS28 8HT.
Cllr Lyons	12 Mayfield Road, Leeds, LS15 7SH.
Cllr Macniven	8 Gledhow Lane, Leeds, LS8 1SA.
Cllr Maqsood	7 Savile Road, Chapeltown, Leeds, LS7 3ES.
Cllr A McKenna	24 Victoria Park Avenue, Leeds, LS5 3DG.
Cllr J McKenna	24 Victoria Park Avenue, Leeds, LS5 3DG.
Cllr Mitchell	71 Cross Flatts Terrace, Leeds, LS11 7PD.
Cllr Morgan	38 Town Street, Belle Isle, Leeds, LS10 3PS.
Cllr Mulherin	12 Church Lane, Meanwood, Leeds, LS6 4NP.
Cllr Murray	11 Hodgson Crescent, Leeds, LS17 8PG.
Cllr Nagle	23 Hillcrest, Swillington, Leeds, LS26 8DL.
Cllr Nash	Hark to Rover, 92 Morris Lane, Leeds, LS5 3EN.
Cllr Ogilvie	125 Cross Flatts Grove, Beeston, Leeds, LS11 7BN.
Cllr Rafique	67 Upland Crescent, Oakwood, Leeds, LS8 2TB.
Cllr Renshaw	32 Casson Avenue, East Ardsley, Wakefield, WF3 2EG.
Cllr Selby	4 Primley Park Road, Leeds, LS17 7HS.
Cllr Sobel	89 Potternewton Lane, Leeds, LS7 3LW.
Cllr Taggart	20 Marlowe Court, Garforth, Leeds, LS25 1PR.
Cllr Taylor	6 St Martin's Crescent, Leeds, LS7 3LH.
Cllr Towler	1 Stonebridge Grove, Leeds, LS12 5AW.
Cllr Urry	26 Lidgett Park Road, Leeds, LS8 1JN.
Cllr Wakefield	35 Beech Grove Avenue, Garforth, Leeds, LS25 1EF.
Cllr Walker	451 Leeds Road, Scholes, Leeds, LS15 4DA.

Cllr Walshaw	182 Pudsey Road, Leeds, LS13 4JB.
Cllr Yeadon	2 Vesper Place, LS5 3RJ. 95 Vesper Road, LS5 3QY.
Cllr Anderson	Owner of 30 Dale Park Walk, Cookridge, Leeds, LS16 7PS.
Cllr A Carter	Owner of 15 Clarke Street, Calverley, Pudsey LS28 5NH (Including land at the rear).
Cllr J L Carter	Owner of 25 Oaklands Avenue, Adel, Leeds, LS16 8NR.
Cllr Castle	Owner of 9 St John's Court, Thorner, Leeds, LS14 3AX.
Cllr Cohen	Owner of 6 Sandhill Oval, Leeds, LS17 8EA.
Cllr Collins	Owner, Wellroyd Lodge, Knott Lane, Leeds, LS19 6JW. The Fox and Newt Public House and Microbrewery, 9 Burley Street, Leeds, LS3 1LD, Owned by Personal SIPP. Owns leasehold, The Pack Horse Hotel Public House, 208 Woodhouse Lane. LS2 9DX. Unit F, Burley Hill Trading Estate, Burley Road, Leeds, Owned by Personal SIPP.
Cllr Buckley	Owner 50 The View, Alwoodley, Leeds, LS17 7NJ.
Cllr Fox	Owner of 99 Breary Lane East, Bramhope, Nr Leeds, LS16 9EU.
Cllr Harrand	Owner of 8 Overdale Avenue, Leeds, LS17 8TE.
Cllr Lamb	Occupier Fox & Hounds, Walton, LS23 7DQ. Owner of 36 Westway, Garforth, Leeds, LS25 1DB.
Cllr G Latty	Owner of 110 Harrogate Road, LS19 6ND.
Cllr P Latty	Owner of 110 Harrogate Road, LS19 6ND.
Cllr Marjoram	Owner of 15 Woodhall Road, LS28 5WL.
Cllr J Procter	Owner of Tithe House, LS17 9DX. The Estate Office, Hill Top Farm, The Ginnel, Bardsey, Leeds, LS17 9DU.
Cllr R Procter	Owner of Tithe House, LS17 9DX. The Estate Office, Hill Top Farm, The Ginnel, Bardsey, Leeds, LS17 9DU.
Cllr Robinson	12 Stonefield, Scarcroft, Leeds, LS14 3AB.
Cllr Wadsworth	Owner of 27 Lingfield Road, LS17 6DE.
Cllr Wilkinson	Owner of 33 Clarendon Road, Boston Spa, Wetherby, LS23 6NG.

Cllr Wood	Owner of The Covert, Foxholes Crescent, Leeds, LS28 5NT. Tenant of allotment to the rear of home address.
Cllr Lay	13 Cambridge Grove, Otley, LS21 1DH.
Cllr M Hamilton	House Owner – 1 Lydgate Street, Leeds, LS28 5RD.
Cllr S Bentley	51 Alwoodley Lane, Leeds, LS17 7PU.
Cllr J Bentley	51 Alwoodley Lane, Leeds, LS17 7PU.
Cllr Campbell	Council tax in respect of 11 Prince Henry Road, Otley, LS21 2BR.
Cllr Golton	Council tax in respect of 5 Farrer Lane, Oulton, LS26 8JP.
Cllr Chapman	Part owner of Apartment 1, Gledhow Manor, Leeds 7. Part owner of 17 Brackenhurst Drive, Leeds 17.
Cllr Cleasby	11 Carr Lane, Rawdon, Leeds, LS19 6PD.
Cllr Townsley	98 Newlathes Road, Horsforth, Leeds, LS18 4SY

b) Members declared 'other' interests in minute 95 of this meeting as follows:-

Cllr A Carter	President of the Calverley Horticultural Society.
Cllr J L Carter	Member of West Yorkshire Police and Crime Panel. Wife using services of CareRing.
Cllr Collins	Member of Rawdon Parish Council. Member of Horsforth Town Council.
Cllr Buckley	Member Alwoodley Parish Council.
Cllr Fox	Member of Arthington Parish Council. Member of Bramhope Parish Council. Committee member Otley Action for Older People.
Cllr Harrand	Member of the West Yorkshire Fire Authority. Chairman, of Harewood Parish Council.
Cllr Lamb	Member of Wetherby Town Council.
Cllr J Procter	Member of Wetherby Town Council.
Cllr Wilkinson	Member of Wetherby Town Council.
Cllr Lay	Daughter accesses and uses faith school transport.
Cllr Campbell	Membership of National Union of Teachers. Membership of the Liberal Democrats.

89 Communications

There were no communications.

90 Recommendations of the General Purposes Committee - Approval of the 2013/14 Pay Policy Statement

It was moved by Councillor Wakefield, seconded by Councillor J Lewis and

RESOLVED –

- a) That the Pay Policy Statement 2013/14 as set out at Appendix 1 to the report be approved.
- b) That an addendum be added to the Statement by the Chief Executive once details of the Public Health Transfer Scheme are finalised by the Secretary of State.

91 Recommendations of the General Purposes Committee - Changes to the Standards and Conduct Arrangements

It was moved by Councillor Wakefield, seconded by Councillor J Lewis and

RESOLVED – That the recommendation of the General Purposes Committee, as presented by the report of the City Solicitor, to adopt the revised versions of the Members' Code of Conduct (attached as Appendix 1 to the report) and the procedure for considering complaints (attached as Appendix 2 to the report) be approved.

92 Recommendations of the General Purposes Committee - Extension of the Appointment of the Independent Person

Further to minute 26 of the meeting held on 11th July 2012, it was moved by Councillor Wakefield, seconded by Councillor J Lewis and

RESOLVED – That the recommendations of the General Purposes Committee, as presented by the City Solicitor, that the decision taken on 11th July 2012 be varied and the current Independent Person appointment be extended for a further four years be approved.

93 Motion to Suspend Council Procedure Rules

It was moved by Councillor J Lewis and seconded by Councillor G Latty that Council Procedure Rule 14.6(b) be suspended to allow Councillor A Carter to move, and Councillor J Procter to second, amendments 1 to 12 en bloc, and to allow Councillor Golton to move, and Councillor Downes to second, amendments 13-18 en bloc.

RESOLVED - That Council Procedure Rule 14.6(b) be suspended to allow Councillor A Carter to move, and Councillor J Procter to second, amendments 1 to 12 en bloc, and to allow Councillor Golton to move, and Councillor Downes to second, amendments 13-18 en bloc.

94 Motion to Suspend Council Procedure Rules

It was moved by Councillor J Lewis and seconded by Councillor G Latty that Council Procedure Rule 14.1 be suspended in order that:-

- a) time limits will not be imposed on budget speeches of Group Leaders in the budget debate;
- b) a Member contributing to the budget debate can do so for up to 5 minutes;
- c) a Member seconding the budget motion or budget amendments can do so for up to 5 minutes;

- d) when summing up on the budget motion the Leader of Council can do so for up to 10 minutes.

RESOLVED - That Council Procedure Rule 14.1 be suspended in order that:-

- a) time limits will not be imposed on budget speeches of Group Leaders in the budget debate;
- b) a Member contributing to the budget debate can do so for up to 5 minutes;
- c) a Member seconding the budget motion or budget amendments can do so for up to 5 minutes;
- d) when summing up on the budget motion the Leader of Council can do so for up to 10 minutes.

95 **Budget**

Under the provision of Council Procedure Rule 14.9, leave of Council was given to:-

- delete on page 7 of the Summons the following paragraph:-

‘PLEASE NOTE: The recommendations set out in sections 2(a), 3 and 4 (below) are subject to budget decisions still to be taken by the Police and Crime Commissioner, the Fire and Rescue authority and parish councils and should be treated as indicative at this stage. Final figures and tables will be set out in the Summons and/or the Order Paper made available to members at the meeting.’
- alter the figures set out in (ii) 2a, 2c, 2d and 2e (page 8 of the Summons);
- replace the tables in (ii) 2g and 2h (pages 9 and 10 of the Summons);
- alter paragraph (ii) 3 by the deletion of the words ‘are expected to issue’ and replace with ‘have issued’ (page 10 of the Summons);
- to replace the table in (ii) 4 (page 11 of the Summons).

(The altered paragraphs and tables are as contained in the motion below)

It was moved by Councillor Wakefield, seconded by Councillor R Lewis

i) **Revenue Budget**

- a) That the Revenue Budget for 2013/14 totalling £583.925m, as detailed and explained in the submitted report and accompanying papers be approved, with no increase in the Leeds’ element of the Council Tax for 2013/14.
- b) That Grants totalling £123k be allocated to Parishes as detailed in paragraph 6.7 of the report.
- c) That with respect to the Housing Revenue Account the following be approved:-

- i) approve the budget at the average rent increase figure of 5.9%;
- ii) increase the charges for garage rents to £6.78 per week (based on 52 rent weeks);
- iii) increase service charges in line with rents (5.9%).

ii) Council Tax

- 1) That it be noted that at the meeting on 16th January 2013, Council agreed the following amounts for the year 2013/14, in accordance with regulations made under Sections 31B(3) and 34(4) of the Local Government Finance Act 1992:-
 - a) 208,529 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its council tax base for the year.
 - b)

PARISH OF	Taxbase Numbers 2013/2014
Aberford and District	742
Allerton Bywater	1,230
Alwoodley	3,606
Arthington	282
Austhorpe	22
Bardsey cum Rigton	1,147
Barwick in Elmet and Scholes	1,949
Boston Spa	1,749
Bramham cum Oglethorpe	712
Bramhope and Carlton	1,784
Clifford	729
Collingham with Linton	1,660
Drighlington	1,763
Gildersome	1,757
Great and Little Preston	454
Harewood	1,793
Horsforth	6,523
East Keswick	577
Kippax	2,795
Ledsham	94
Ledston	155
Micklefield	477
Morley	8,802
Otley	4,528
Pool in Wharfedale	941
Rawdon	2,499
Scarcroft	682
Shadwell	952
Swillington	908
Thorner	739
Thorp Arch	361
Walton	117
Wetherby	4,376
Wothersome	8

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

The above list includes the new parish of Rawdon.

- 2 That the following amounts be calculated by the Council for the year 2013/14 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:-
- a) **£1,976,906,419.85** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.
 - b) **£1,741,102,876.00** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act.
 - c) **£235,803,543.85** being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year.
 - d) **£1,130.794968** being the amount at 2(c) above, divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year.
 - e) **£1,524,141.85** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
 - f) **£1,123.49** being the amount at 2(d) above, less the result given by dividing the amount at 2(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

g)

Parish	Band D £ p
Aberford and District	1,138.99
Allerton Bywater	1,148.69
Alwoodley	1,133.70
Arthington	1,130.58
Bardsey cum Rigton	1,150.43
Barwick in Elmet and Scholes	1,142.55
Boston Spa	1,143.50
Bramham cum Oglethorpe	1,151.58
Bramhope and Carlton	1,154.32
Clifford	1,152.30
Collingham with Linton	1,154.21
Drighlington	1,137.10
Gildersome	1,135.44
Great and Little Preston	1,142.21
Harewood	1,124.05
Horsforth	1,140.97
East Keswick	1,152.95
Kippax	1,138.13
Ledsham	1,151.35
Ledston	1,144.14
Micklefield	1,213.58
Morley	1,143.38
Otley	1,193.39
Pool in Wharfedale	1,163.92
Rawdon	1,139.50
Scarcroft	1,146.95
Shadwell	1,155.00
Swillington	1,152.65
Thornor	1,160.03
Thorp Arch	1,151.19
Walton	1,170.50
Wetherby	1,176.73

being the amounts given by adding to the amount at 2(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h)

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	748.99	873.82	998.66	1,123.49	1,373.15	1,622.82	1,872.48	2,246.98
Parish of:								
Aberford and District	759.33	885.88	1,012.44	1,138.99	1,392.10	1,645.21	1,898.32	2,277.98
Allerton Bywater	765.79	893.43	1,021.06	1,148.69	1,403.95	1,659.22	1,914.48	2,297.38
Alwoodley	755.80	881.77	1,007.73	1,133.70	1,385.63	1,637.57	1,889.50	2,267.40
Arthington	753.72	879.34	1,004.96	1,130.58	1,381.82	1,633.06	1,884.30	2,261.16
Bardsey cum Rigton	766.95	894.78	1,022.60	1,150.43	1,406.08	1,661.73	1,917.38	2,300.86
Barwick in Elmet and Scholes	761.70	888.65	1,015.60	1,142.55	1,396.45	1,650.35	1,904.25	2,285.10
Boston Spa	762.33	889.39	1,016.44	1,143.50	1,397.61	1,651.72	1,905.83	2,287.00
Bramham cum Oglethorpe	767.72	895.67	1,023.63	1,151.58	1,407.49	1,663.39	1,919.30	2,303.16
Bramhope and Carlton	769.55	897.80	1,026.06	1,154.32	1,410.84	1,667.35	1,923.87	2,308.64
Clifford	768.20	896.23	1,024.27	1,152.30	1,408.37	1,664.43	1,920.50	2,304.60
Collingham with Linton	769.47	897.72	1,025.96	1,154.21	1,410.70	1,667.19	1,923.68	2,308.42
Drighlington	758.07	884.41	1,010.76	1,137.10	1,389.79	1,642.48	1,895.17	2,274.20
Gildersome	756.96	883.12	1,009.28	1,135.44	1,387.76	1,640.08	1,892.40	2,270.88
Great and Little Preston	761.47	888.39	1,015.30	1,142.21	1,396.03	1,649.86	1,903.68	2,284.42
Harewood	749.37	874.26	999.16	1,124.05	1,373.84	1,623.63	1,873.42	2,248.10
Horsforth	760.65	887.42	1,014.20	1,140.97	1,394.52	1,648.07	1,901.62	2,281.94
East Keswick	768.63	896.74	1,024.84	1,152.95	1,409.16	1,665.37	1,921.58	2,305.90
Kippax	758.75	885.21	1,011.67	1,138.13	1,391.05	1,643.97	1,896.88	2,276.26
Ledsham	767.57	895.49	1,023.42	1,151.35	1,407.21	1,663.06	1,918.92	2,302.70
Ledston	762.76	889.89	1,017.01	1,144.14	1,398.39	1,652.65	1,906.90	2,288.28
Micklefield	809.05	943.90	1,078.74	1,213.58	1,483.26	1,752.95	2,022.63	2,427.16
Morley	762.25	889.30	1,016.34	1,143.38	1,397.46	1,651.55	1,905.63	2,286.76
Otley	795.59	928.19	1,060.79	1,193.39	1,458.59	1,723.79	1,988.98	2,386.78
Pool in Wharfedale	775.95	905.27	1,034.60	1,163.92	1,422.57	1,681.22	1,939.87	2,327.84
Rawdon	759.67	886.28	1,012.89	1,139.50	1,392.72	1,645.94	1,899.17	2,279.00
Scarcroft	764.63	892.07	1,019.51	1,146.95	1,401.83	1,656.71	1,911.58	2,293.90
Shadwell	770.00	898.33	1,026.67	1,155.00	1,411.67	1,668.33	1,925.00	2,310.00
Swillington	768.43	896.51	1,024.58	1,152.65	1,408.79	1,664.94	1,921.08	2,305.30
Thornor	773.35	902.25	1,031.14	1,160.03	1,417.81	1,675.60	1,933.38	2,320.06
Thorp Arch	767.46	895.37	1,023.28	1,151.19	1,407.01	1,662.83	1,918.65	2,302.38
Walton	780.33	910.39	1,040.44	1,170.50	1,430.61	1,690.72	1,950.83	2,341.00
Wetherby	784.49	915.23	1,045.98	1,176.73	1,438.23	1,699.72	1,961.22	2,353.46

being the amounts given by multiplying the amounts at 2(f) and 2(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 3) That it be noted for the year 2013/14 that the Police and Crime Commissioner and the West Yorkshire Fire & Rescue Authority have issued the following precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
West Yorkshire Police Authority	90.3351	105.3909	120.4468	135.5026	165.6143	195.7260	225.8377	271.0052
West Yorkshire Fire and Rescue Authority	38.266700	44.644483	51.022266	57.400050	70.155616	82.911183	95.666749	114.800099

- 4) That, having calculated the aggregate in each case of the amounts at 2(h) and 3 above, the Council, in accordance with Section 30(2) of the

Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2013/14 for each of the categories of dwellings shown below:-

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	877.60	1,023.85	1,170.13	1,316.39	1,608.92	1,901.46	2,193.99	2,632.79
Parish of:								
Aberford and District	887.94	1,035.91	1,183.91	1,331.89	1,627.87	1,923.85	2,219.83	2,663.79
Allerton Bywater	894.40	1,043.46	1,192.53	1,341.59	1,639.72	1,937.86	2,235.99	2,683.19
Alwoodley	884.41	1,031.80	1,179.20	1,326.60	1,621.40	1,916.21	2,211.01	2,653.21
Arthington	882.33	1,029.37	1,176.43	1,323.48	1,617.59	1,911.70	2,205.81	2,646.97
Bardsey cum Rigton	895.56	1,044.81	1,194.07	1,343.33	1,641.85	1,940.37	2,238.89	2,686.67
Barwick in Elmet and Scholes	890.31	1,038.68	1,187.07	1,335.45	1,632.22	1,928.99	2,225.76	2,670.91
Boston Spa	890.94	1,039.42	1,187.91	1,336.40	1,633.38	1,930.36	2,227.34	2,672.81
Bramham cum Oglethorpe	896.33	1,045.70	1,195.10	1,344.48	1,643.26	1,942.03	2,240.81	2,688.97
Bramhope and Carlton	898.16	1,047.83	1,197.53	1,347.22	1,646.61	1,945.99	2,245.38	2,694.45
Clifford	896.81	1,046.26	1,195.74	1,345.20	1,644.14	1,943.07	2,242.01	2,690.41
Collingham with Linton	898.08	1,047.75	1,197.43	1,347.11	1,646.47	1,945.83	2,245.19	2,694.23
Drighlington	886.68	1,034.44	1,182.23	1,330.00	1,625.56	1,921.12	2,216.68	2,660.01
Gildersome	885.57	1,033.15	1,180.75	1,328.34	1,623.53	1,918.72	2,213.91	2,656.69
Great and Little Preston	890.08	1,038.42	1,186.77	1,335.11	1,631.80	1,928.50	2,225.19	2,670.23
Harewood	877.98	1,024.29	1,170.63	1,316.95	1,609.61	1,902.27	2,194.93	2,633.91
Horsforth	889.26	1,037.45	1,185.67	1,333.87	1,630.29	1,926.71	2,223.13	2,667.75
East Keswick	897.24	1,046.77	1,196.31	1,345.85	1,644.93	1,944.01	2,243.09	2,691.71
Kippax	887.36	1,035.24	1,183.14	1,331.03	1,626.82	1,922.61	2,218.39	2,662.07
Ledsham	896.18	1,045.52	1,194.89	1,344.25	1,642.98	1,941.70	2,240.43	2,688.51
Ledston	891.37	1,039.92	1,188.48	1,337.04	1,634.16	1,931.29	2,228.41	2,674.09
Micklefield	937.66	1,093.93	1,250.21	1,406.48	1,719.03	2,031.59	2,344.14	2,812.97
Morley	890.86	1,039.33	1,187.81	1,336.28	1,633.23	1,930.19	2,227.14	2,672.57
Otley	924.20	1,078.22	1,232.26	1,386.29	1,694.36	2,002.43	2,310.49	2,772.59
Pool in Wharfedale	904.56	1,055.30	1,206.07	1,356.82	1,658.34	1,959.86	2,261.38	2,713.65
Rawdon	888.28	1,036.31	1,184.36	1,332.40	1,628.49	1,924.58	2,220.68	2,664.81
Scarcroft	893.24	1,042.10	1,190.98	1,339.85	1,637.60	1,935.35	2,233.09	2,679.71
Shadwell	898.61	1,048.36	1,198.14	1,347.90	1,647.44	1,946.97	2,246.51	2,695.81
Swillington	897.04	1,046.54	1,196.05	1,345.55	1,644.56	1,943.58	2,242.59	2,691.11
Thomer	901.96	1,052.28	1,202.61	1,352.93	1,653.58	1,954.24	2,254.89	2,705.87
Thorp Arch	896.07	1,045.40	1,194.75	1,344.09	1,642.78	1,941.47	2,240.16	2,688.19
Walton	908.94	1,060.42	1,211.91	1,363.40	1,666.38	1,969.36	2,272.34	2,726.81
Wetherby	913.10	1,065.26	1,217.45	1,369.63	1,674.00	1,978.36	2,282.73	2,739.27

5) That, in accordance with the principles determined by the Secretary of State and set out in the Referendums Relating to Council Tax Increases (Principles) Report (England) 2013/2014, it be determined that Leeds City Council's relevant basic amount of council tax for the year 2013/14 is not excessive.

6) That the schedule of instalments for 2013/14 for transfers to Leeds City Council and payments to the Police and Crime Commissioner and the Fire and Rescue Authority out of the Collection Fund be determined as set out in Appendix II of the Council Tax 2013/14 report.

iii) Capital Programme Update 2013-2016

- a) That the capital programme, as attached to the submitted report, be approved;
- b) That the Executive Board be authorised to approve in year amendments to the capital programme including transfers from and to the reserved programme in accordance with Financial Procedure Rules.

- c) That the proposed Minimum Revenue Provision(MRP) policies for 2013/14 as set out in 3.6 of the report and explained in Appendix E be approved.

iv) Treasury Management Strategy 2013/2014

- a) That borrowing limits be set for 2012/13, 2013/14, 2014/15 and 2015/16 as set out in Section 3.4 of the submitted report.
- b) That treasury management indicators be set for 2012/13, 2013/14, 2014/15 and 2015/16 as set out in Section 3.5 of the report.
- c) That investment limits be set for 2012/13, 2013/14, 2014/15 and 2015/16 as set out in Section 3.6 of the submitted report.

An amendment (1) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f)as appropriate, as set out below:-

- a) an increase of £1m in the Strategic budget for the introduction of the living wage from October 2013.
- b) a reduction of £0.5m in the Strategic budget to be achieved through a reduction in Agency staffing for support, administration and management posts.
- c) a reduction of £0.5m in the Customer Access and Performance staffing budget resulting from a re-structuring.'

A further amendment (2) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f)as appropriate, as set out below:-

- a) an increase of £1m in the Children's Services budget for foster care.
- b) a contribution from general fund reserves of £1m.'

A further amendment (3) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f)as appropriate, as set out below:-

- a) an increase in the City Development budget of £400k to reverse the proposed charging for residential parking permits

- b) a reduction in the Strategic budget of £250k to be achieved through a reduction in Trade Union facilities time
- c) a reduction in the Strategic budget of £150k to be achieved by implementing a moratorium on purchasing furniture'

A further amendment (4) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'This Council will not introduce charges for Sunday and Evening parking. It is proposed that officers bring forward further options for an extension of parking spaces.'

A further amendment (5) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f)as appropriate, as set out below:-

- a) an increase of £100kin the City Development budget for challenging planning appeals.
- b) a reduction of £100k in the Strategic budget to be achieved through additional efficiency savings on running cost budgets in all directorates.'

A further amendment (6) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f)as appropriate, as set out below:-

- a) an increase of £470k in the Children's Services budget to reverse the proposal to charge for Faith Transport.
- b) a reduction of £470k in the Strategic budget to be achieved through additional efficiency savings on running cost budgets in all directorates.'

A further amendment (7) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f)as appropriate, as set out below:-

- a) an increase of £200k in the Adult Social Care budget to reverse the proposed Residential Home closures, pending the outcome of consultation.
- b) a reduction in the Strategic budget of £200k to be achieved by implementing a moratorium on purchasing furniture.'

A further amendment (8) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f)as appropriate, as set out below:-

- a) an increase of £150k in the Adult Social Care budget to reflect the reversal of the proposed Care Ring charges for non-residential care services.
- b) a reduction in the Strategic budget of £150k to be achieved by implementing a moratorium on purchasing furniture.'

A further amendment (9) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(iii)(a), after the words 'be approved' add:-

'subject to amendments to the 2013/14 capital programme as set out below:-

- a) an increase of up to £12m in the Council House building programme within the Housing Revenue Account to build new homes in the EASEL area to be funded by unsupported borrowing. The interest costs will be met from a reduction in the HRA revenue contribution to capital.'

A further amendment (10) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f)as appropriate, as set out below:-

- a) an increase in the Strategic budget of £350k for the unsupported borrowing costs of building 200 shared ownership houses.
- b) a reduction of £250k in the City Development budget for voids.
- c) a reduction of £100k in the Strategic budget to be achieved through additional efficiency savings on running cost budgets in all directorates.'

and in 7(iii)(a), after the words 'be approved' add:-

‘subject to an injection into the capital programme of £4m for an unsupported borrowing scheme to build 200 shared ownership houses.’

A further amendment (11) was moved by Councillor A Carter, seconded by Councillor J Procter, that

In 7(iii)(a), after the words ‘be approved’ add:-

‘subject to amendments to the 2013/14 capital programme as set out below:-

- a) an increase of £1.5m in the Highways road maintenance programme to be funded from capital receipts generated by the acceleration of the assets disposal programme.’

A further amendment (12) was moved by Councillor Golton, seconded by Councillor Downes, that

In 7(i)(a), after the words ‘be approved’ add:-

‘subject to amendment to the Council’s estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f) as appropriate, as set out below:-

- a) an increase in the Children’s Services budget of £1.2m for an increase in the level of foster care allowances to the Fostering Network’s recommended minimum, to be part funded by £400k from within the Children’s Services In-house Fostering budget.
- b) a reduction in the Children’s Services Independent Fostering Agencies payments budget of £200k.
- c) a reduction in the Strategic budget of £200k to be achieved by introducing a cap on car mileage allowances of 45p from October 2013.
- d) a contribution from general fund reserves of £400k.’

A further amendment (13) was moved by Councillor Golton, seconded by Councillor Downes, that

In 7(i)(a), after the words ‘be approved’ add:-

‘subject to amendment to the Council’s estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f) as appropriate, as set out below:-

- a) an increase in the Environment and Neighbourhoods budget of £200k for a Housing downsizing scheme.
- b) an increase in the Environment and Neighbourhoods income budget of £75k for increased income from Bus Lane enforcement across the city.
- c) a reduction in the Strategic budget of £125k to be achieved through a reduction in Trade Union facilities time.’

A further amendment (14) was moved by Councillor Golton, seconded by Councillor Downes, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f) as appropriate, as set out below:-

- a) an increase in the Environment and Neighbourhoods budget of £600k to allow for a weekly food collection service in three other areas of the city.
- b) an increase in the Environment and Neighbourhoods income budget of £600k for increased income from Bus Lane enforcement across the city.'

A further amendment (15) was moved by Councillor Golton, seconded by Councillor Downes, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f) as appropriate, as set out below:-

- a) an increase in the Strategic budget of £100k for the unsupported borrowing costs of carrying out repairs to the West Park Centre totalling £1.15m.
- b) an increase in the Environment and Neighbourhoods income budget of £100k for increased income from Bus Lane enforcement across the city.'

and in 7(iii)(a), after the words 'be approved' add:-

'subject to an injection into the capital programme of £1.15m for an unsupported borrowing scheme to carry out repairs to the West Park Centre.'

A further amendment (16) was moved by Councillor Golton, seconded by Councillor Downes, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f) as appropriate, as set out below:-

- a) an increase in the Adult Social Care budget of £25k to create a small mobility grants budget to be funded from reprioritisation of the Public Health new investment monies.'

A further amendment (17) was moved by Councillor Golton, seconded by Councillor Downes, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f) as appropriate, as set out below:-

- a) an increase in the Adult Social Care budget of £975k to provide fitness equipment and other initiatives aimed at mental health services users to be funded from reprioritisation of the Public Health new investment monies.'

A further amendment (18) was moved by Councillor Golton, seconded by Councillor Downes, that

In 7(i)(a), after the words 'be approved' add:-

'subject to amendment to the Council's estimates for 2013/14, and adjustments to the figures at 7(ii)2 (a) to (f) as appropriate, as set out below:-

- a) an increase in the Central & Corporate Services budget of £250k to establish a business engagement and support team.
- b) an increase in the Environment and Neighbourhoods income budget of £225k for increased income from Bus Lane enforcement across the city.
- c) a reduction in the Strategic budget of £25k to be achieved by introducing a cap on car mileage allowances of 45p from October 2013.'

Amendments 1 to 18 were declared lost and upon being put to the vote it was

RESOLVED -

i) Revenue Budget

- a) That the Revenue Budget for 2013/14 totalling £583.925m, as detailed and explained in the submitted report and accompanying papers be approved, with no increase in the Leeds' element of the Council Tax for 2013/14.
- b) That Grants totalling £123k be allocated to Parishes as detailed in paragraph 6.7 of the report.
- c) That with respect to the Housing Revenue Account the following be approved:-
 - i) approve the budget at the average rent increase figure of 5.9%;
 - ii) increase the charges for garage rents to £6.78 per week (based on 52 rent weeks);
 - iii) increase service charges in line with rents (5.9%).

ii) Council Tax

- 1) That it be noted that at the meeting on 16th January 2013, Council agreed the following amounts for the year 2013/14, in accordance with

regulations made under Sections 31B(3) and 34(4) of the Local Government Finance Act 1992:-

a) 208,529 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its council tax base for the year.

b)

PARISH OF	Taxbase Numbers 2013/2014
Aberford and District	742
Allerton Bywater	1,230
Alwoodley	3,606
Arthington	282
Austhorpe	22
Bardsey cum Rigton	1,147
Barwick in Elmet and Scholes	1,949
Boston Spa	1,749
Bramham cum Oglethorpe	712
Bramhope and Carlton	1,784
Clifford	729
Collingham with Linton	1,660
Drighlington	1,763
Gildersome	1,757
Great and Little Preston	454
Harewood	1,793
Horsforth	6,523
East Keswick	577
Kippax	2,795
Ledsham	94
Ledston	155
Micklefield	477
Morley	8,802
Otley	4,528
Pool in Wharfedale	941
Rawdon	2,499
Scarcroft	682
Shadwell	952
Swillington	908
Thorner	739
Thorp Arch	361
Walton	117
Wetherby	4,376
Wothersome	8

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

The above list includes the new parish of Rawdon.

- 2 That the following amounts be calculated by the Council for the year 2013/14 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:-
- a) **£1,976,906,419.85** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.
- b) **£1,741,102,876.00** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act.
- c) **£235,803,543.85** being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year.
- d) **£1,130.794968** being the amount at 2(c) above, divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year.
- e) **£1,524,141.85** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- f) **£1,123.49** being the amount at 2(d) above, less the result given by dividing the amount at 2(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

g)

Parish	Band D £ p
Aberford and District	1,138.99
Allerton Bywater	1,148.69
Alwoodley	1,133.70
Arthington	1,130.58
Bardsey cum Rigton	1,150.43
Barwick in Elmet and Scholes	1,142.55
Boston Spa	1,143.50
Bramham cum Oglethorpe	1,151.58
Bramhope and Carlton	1,154.32
Clifford	1,152.30
Collingham with Linton	1,154.21
Drighlington	1,137.10
Gildersome	1,135.44
Great and Little Preston	1,142.21
Harewood	1,124.05
Horsforth	1,140.97
East Keswick	1,152.95
Kippax	1,138.13
Ledsham	1,151.35
Ledston	1,144.14
Micklefield	1,213.58
Morley	1,143.38
Otley	1,193.39
Pool in Wharfedale	1,163.92
Rawdon	1,139.50
Scarcroft	1,146.95
Shadwell	1,155.00
Swillington	1,152.65
Thornor	1,160.03
Thorp Arch	1,151.19
Walton	1,170.50
Wetherby	1,176.73

being the amounts given by adding to the amount at 2(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h)

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	748.99	873.82	998.66	1,123.49	1,373.15	1,622.82	1,872.48	2,246.98
Parish of:								
Aberford and District	759.33	885.88	1,012.44	1,138.99	1,392.10	1,645.21	1,898.32	2,277.98
Allerton Bywater	765.79	893.43	1,021.06	1,148.69	1,403.95	1,659.22	1,914.48	2,297.38
Alwoodley	755.80	881.77	1,007.73	1,133.70	1,385.63	1,637.57	1,889.50	2,267.40
Arthington	753.72	879.34	1,004.96	1,130.58	1,381.82	1,633.06	1,884.30	2,261.16
Bardsey cum Rigton	766.95	894.78	1,022.60	1,150.43	1,406.08	1,661.73	1,917.38	2,300.86
Barwick in Elmet and Scholes	761.70	888.65	1,015.60	1,142.55	1,396.45	1,650.35	1,904.25	2,285.10
Boston Spa	762.33	889.39	1,016.44	1,143.50	1,397.61	1,651.72	1,905.83	2,287.00
Bramham cum Oglethorpe	767.72	895.67	1,023.63	1,151.58	1,407.49	1,663.39	1,919.30	2,303.16
Bramhope and Carlton	769.55	897.80	1,026.06	1,154.32	1,410.84	1,667.35	1,923.87	2,308.64
Clifford	768.20	896.23	1,024.27	1,152.30	1,408.37	1,664.43	1,920.50	2,304.60
Collingham with Linton	769.47	897.72	1,025.96	1,154.21	1,410.70	1,667.19	1,923.68	2,308.42
Drighlington	758.07	884.41	1,010.76	1,137.10	1,389.79	1,642.48	1,895.17	2,274.20
Gildersome	756.96	883.12	1,009.28	1,135.44	1,387.76	1,640.08	1,892.40	2,270.88
Great and Little Preston	761.47	888.39	1,015.30	1,142.21	1,396.03	1,649.86	1,903.68	2,284.42
Harewood	749.37	874.26	999.16	1,124.05	1,373.84	1,623.63	1,873.42	2,248.10
Horsforth	760.65	887.42	1,014.20	1,140.97	1,394.52	1,648.07	1,901.62	2,281.94
East Keswick	768.63	896.74	1,024.84	1,152.95	1,409.16	1,665.37	1,921.58	2,305.90
Kippax	758.75	885.21	1,011.67	1,138.13	1,391.05	1,643.97	1,896.88	2,276.26
Ledsham	767.57	895.49	1,023.42	1,151.35	1,407.21	1,663.06	1,918.92	2,302.70
Ledston	762.76	889.89	1,017.01	1,144.14	1,398.39	1,652.65	1,906.90	2,288.28
Micklefield	809.05	943.90	1,078.74	1,213.58	1,483.26	1,752.95	2,022.63	2,427.16
Morley	762.25	889.30	1,016.34	1,143.38	1,397.46	1,651.55	1,905.63	2,286.76
Otley	795.59	928.19	1,060.79	1,193.39	1,458.59	1,723.79	1,988.98	2,386.78
Pool in Wharfedale	775.95	905.27	1,034.60	1,163.92	1,422.57	1,681.22	1,939.87	2,327.84
Rawdon	759.67	886.28	1,012.89	1,139.50	1,392.72	1,645.94	1,899.17	2,279.00
Scarcroft	764.63	892.07	1,019.51	1,146.95	1,401.83	1,656.71	1,911.58	2,293.90
Shadwell	770.00	898.33	1,026.67	1,155.00	1,411.67	1,668.33	1,925.00	2,310.00
Swillington	768.43	896.51	1,024.58	1,152.65	1,408.79	1,664.94	1,921.08	2,305.30
Thomer	773.35	902.25	1,031.14	1,160.03	1,417.81	1,675.60	1,933.38	2,320.06
Thorp Arch	767.46	895.37	1,023.28	1,151.19	1,407.01	1,662.83	1,918.65	2,302.38
Walton	780.33	910.39	1,040.44	1,170.50	1,430.61	1,690.72	1,950.83	2,341.00
Wetherby	784.49	915.23	1,045.98	1,176.73	1,438.23	1,699.72	1,961.22	2,353.46

being the amounts given by multiplying the amounts at 2(f) and 2(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 3) That it be noted for the year 2013/14 that the Police and Crime Commissioner and the West Yorkshire Fire & Rescue Authority have issued the following precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
West Yorkshire Police Authority	90.3351	105.3909	120.4468	135.5026	165.6143	195.7260	225.8377	271.0052
West Yorkshire Fire and Rescue Authority	38.266700	44.644483	51.022266	57.400050	70.155616	82.911183	95.666749	114.800099

- 4) That, having calculated the aggregate in each case of the amounts at 2(h) and 3 above, the Council, in accordance with Section 30(2) of the

Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2013/14 for each of the categories of dwellings shown below:-

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	877.60	1,023.85	1,170.13	1,316.39	1,608.92	1,901.46	2,193.99	2,632.79
Parish of:								
Aberford and District	887.94	1,035.91	1,183.91	1,331.89	1,627.87	1,923.85	2,219.83	2,663.79
Allerton Bywater	894.40	1,043.46	1,192.53	1,341.59	1,639.72	1,937.86	2,235.99	2,683.19
Alwoodley	884.41	1,031.80	1,179.20	1,326.60	1,621.40	1,916.21	2,211.01	2,653.21
Arthington	882.33	1,029.37	1,176.43	1,323.48	1,617.59	1,911.70	2,205.81	2,646.97
Bardsey cum Rigton	895.56	1,044.81	1,194.07	1,343.33	1,641.85	1,940.37	2,238.89	2,686.67
Barwick in Elmet and Scholes	890.31	1,038.68	1,187.07	1,335.45	1,632.22	1,928.99	2,225.76	2,670.91
Boston Spa	890.94	1,039.42	1,187.91	1,336.40	1,633.38	1,930.36	2,227.34	2,672.81
Bramham cum Oglethorpe	896.33	1,045.70	1,195.10	1,344.48	1,643.26	1,942.03	2,240.81	2,688.97
Bramhope and Carlton	898.16	1,047.83	1,197.53	1,347.22	1,646.61	1,945.99	2,245.38	2,694.45
Clifford	896.81	1,046.26	1,195.74	1,345.20	1,644.14	1,943.07	2,242.01	2,690.41
Collingham with Linton	898.08	1,047.75	1,197.43	1,347.11	1,646.47	1,945.83	2,245.19	2,694.23
Drighlington	886.68	1,034.44	1,182.23	1,330.00	1,625.56	1,921.12	2,216.68	2,660.01
Gildersome	885.57	1,033.15	1,180.75	1,328.34	1,623.53	1,918.72	2,213.91	2,656.69
Great and Little Preston	890.08	1,038.42	1,186.77	1,335.11	1,631.80	1,928.50	2,225.19	2,670.23
Harewood	877.98	1,024.29	1,170.63	1,316.95	1,609.61	1,902.27	2,194.93	2,633.91
Horsforth	889.26	1,037.45	1,185.67	1,333.87	1,630.29	1,926.71	2,223.13	2,667.75
East Keswick	897.24	1,046.77	1,196.31	1,345.85	1,644.93	1,944.01	2,243.09	2,691.71
Kippax	887.36	1,035.24	1,183.14	1,331.03	1,626.82	1,922.61	2,218.39	2,662.07
Ledsham	896.18	1,045.52	1,194.89	1,344.25	1,642.98	1,941.70	2,240.43	2,688.51
Ledston	891.37	1,039.92	1,188.48	1,337.04	1,634.16	1,931.29	2,228.41	2,674.09
Micklefield	937.66	1,093.93	1,250.21	1,406.48	1,719.03	2,031.59	2,344.14	2,812.97
Morley	890.86	1,039.33	1,187.81	1,336.28	1,633.23	1,930.19	2,227.14	2,672.57
Otley	924.20	1,078.22	1,232.26	1,386.29	1,694.36	2,002.43	2,310.49	2,772.59
Pool in Wharfedale	904.56	1,055.30	1,206.07	1,356.82	1,658.34	1,959.86	2,261.38	2,713.65
Rawdon	888.28	1,036.31	1,184.36	1,332.40	1,628.49	1,924.58	2,220.68	2,664.81
Scarcroft	893.24	1,042.10	1,190.98	1,339.85	1,637.60	1,935.35	2,233.09	2,679.71
Shadwell	898.61	1,048.36	1,198.14	1,347.90	1,647.44	1,946.97	2,246.51	2,695.81
Swillington	897.04	1,046.54	1,196.05	1,345.55	1,644.56	1,943.58	2,242.59	2,691.11
Thornor	901.96	1,052.28	1,202.61	1,352.93	1,653.58	1,954.24	2,254.89	2,705.87
Thorp Arch	896.07	1,045.40	1,194.75	1,344.09	1,642.78	1,941.47	2,240.16	2,688.19
Walton	908.94	1,060.42	1,211.91	1,363.40	1,666.38	1,969.36	2,272.34	2,726.81
Wetherby	913.10	1,065.26	1,217.45	1,369.63	1,674.00	1,978.36	2,282.73	2,739.27

5) That, in accordance with the principles determined by the Secretary of State and set out in the Referendums Relating to Council Tax Increases (Principles) Report (England) 2013/2014, it be determined that Leeds City Council's relevant basic amount of council tax for the year 2013/14 is not excessive.

6) That the schedule of instalments for 2013/14 for transfers to Leeds City Council and payments to the Police and Crime Commissioner and the Fire and Rescue Authority out of the Collection Fund be determined as set out in Appendix II of the Council Tax 2013/14 report.

iii) Capital Programme Update 2013-2016

- a) That the capital programme, as attached to the submitted report, be approved;
- b) That the Executive Board be authorised to approve in year amendments to the capital programme including transfers from and to the reserved programme in accordance with Financial Procedure Rules.

- c) That the proposed Minimum Revenue Provision(MRP) policies for 2013/14 as set out in 3.6 of the report and explained in Appendix E be approved.

iv) Treasury Management Strategy 2013/2014

- a) That borrowing limits be set for 2012/13, 2013/14, 2014/15 and 2015/16 as set out in Section 3.4 of the submitted report.
- b) That treasury management indicators be set for 2012/13, 2013/14, 2014/15 and 2015/16 as set out in Section 3.5 of the report.
- c) That investment limits be set for 2012/13, 2013/14, 2014/15 and 2015/16 as set out in Section 3.6 of the submitted report.

On the requisition of Councillors G Latty and Lamb, the voting on amendments 1, 3, 4, 5, 6, 9 and 11 were recorded as follows:-

Amendment 1 in the name of Councillor A Carter:-

YES

Anderson, J Bentley, S Bentley, A Blackburn, D Blackburn, Campbell, A Carter, J L Carter, Chapman, Cleasby, Cohen, Collins, Downes, Fox, Golton, M Hamilton, Harrand, Lamb, G Latty, P Latty, Lay, J Procter, R Procter, Robinson, Wadsworth, Wilkinson, Wood.

27

NO

Akhtar, Atha, Blake, Bruce, Charlwood, Congreve, Coulson, Cummins, Davey, Dawson, Dobson, Dowson, Dunn, Gabriel, P Grahame, R Grahame, Groves, C Gruen, P Gruen, S Hamilton, Hanley, Hardy, Harington, Harland, J Harper, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, J McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, Rafique, Renshaw, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wakefield, Walker, Walshaw, Yeadon.

61

ABSTAIN

Elliott, Finnigan, Gettings, Leadley, Varley.

5

Amendment 3 in the name of Councillor A Carter:-

YES

Anderson, Buckley, A Carter, J L Carter, Cohen, Collins, Fox, Harrand, Lamb, G Latty, P Latty, J Procter, R Procter, Robinson, Wadsworth, Wilkinson, Wood.

17

NO

Akhtar, Atha, A Blackburn, D Blackburn, Blake, Bruce, Charlwood, Congreve, Coulson, Cummins, Davey, Dawson, Dobson, Dowson, Dunn, Gabriel, P Grahame, R Grahame, Groves, C Gruen, P Gruen, S Hamilton, Hanley, Hardy, Harington,

Harland, J Harper, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, J McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, Rafique, Renshaw, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wakefield, Walker, Walshaw, Yeadon.

63

ABSTAIN

J Bentley, S Bentley, Campbell, Chapman, Downes, Elliott, Finnigan, Gettings, Golton, M Hamilton, Lay, Leadley, Varley.

13

Amendment 4 in the name of Councillor A Carter:-

YES

Anderson, Buckley, A Carter, J L Carter, Cohen, Collins, Fox, Harrand, Lamb, G Latty, P Latty, J Procter, R Procter, Robinson, Wadsworth, Wilkinson, Wood.

17

NO

Akhtar, Atha, A Blackburn, D Blackburn, Blake, Bruce, Charlwood, Congreve, Coulson, Cummins, Davey, Dawson, Dobson, Dowson, Dunn, Gabriel, P Grahame, R Grahame, Groves, C Gruen, P Gruen, S Hamilton, Hanley, Hardy, Harington, Harland, J Harper, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, Rafique, Renshaw, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wakefield, Walker, Walshaw, Yeadon.

62

ABSTAIN

J Bentley, S Bentley, Campbell, Chapman, Downes, Elliott, Finnigan, Gettings, Golton, M Hamilton, Lay, Leadley, Varley.

13

Amendment 5 in the name of Councillor A Carter:-

YES

Anderson, A Blackburn, D Blackburn, Buckley, A Carter, J L Carter, Cohen, Collins, Elliott, Finnigan, Fox, Gettings, Harrand, Lamb, G Latty, P Latty, Leadley, J Procter, Robinson, Varley, Wadsworth, Wilkinson, Wood.

23

NO

Akhtar, Atha, J Bentley, S Bentley, Blake, Bruce, Campbell, Chapman, Charlwood, Cleasby, Congreve, Coulson, Cummins, Davey, Dawson, Downes, Dowson, Dunn, Gabriel, Golton, P Grahame, R Grahame, Groves, C Gruen, P Gruen, M Hamilton, S Hamilton, Hanley, Hardy, Harington, Harland, J Harper, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Lay, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, J McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, Rafique, Renshaw, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wakefield, Walker, Walshaw, Yeadon.

69

ABSTAIN

0

Amendment 6 in the name of Councillor A Carter:-

YES

Anderson, Buckley, A Carter, J L Carter, Cohen, Collins, Fox, Harrand, Lamb, G Latty, P Latty, J Procter, R Procter, Robinson, Wadsworth, Wilkinson, Wood.

17

NO

Akhtar, Atha, J Bentley, S Bentley, A Blackburn, D Blackburn, Blake, Bruce, Campbell, Chapman, Charlwood, Cleasby, Congreve, Coulson, Cummins, Davey, Dawson, Dobson, Downes, Dowson, Dunn, Gabriel, Golton, P Grahame, R Grahame, Groves, C Gruen, P Gruen, M Hamilton, S Hamilton, Hanley, Hardy, Harington, Harland, J Harper, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, J McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, Rafique, Renshaw, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wakefield, Walker, Walshaw, Yeadon.

71

ABSTAIN

Elliott, Finnigan, Gettings, Leadley, Varley.

5

Amendment 9 in the name of Councillor A Carter:-

YES

Anderson, J Bentley, S Bentley, Buckley, Campbell, A Carter, J L Carter, Chapman, Cleasby, Cohen, Collins, Downes, Fox, Golton, M Hamilton, Harrand, Lamb, G Latty, P Latty, Lay, J Procter, R Procter, Robinson, Wadsworth, Wilkinson, Wood.

26

NO

Akhtar, Atha, Blake, Bruce, Charlwood, Congreve, Coulson, Cummins, Davey, Dawson, Dobson, Dowson, Dunn, Gabriel, P Grahame, R Grahame, Groves, C Gruen, P Gruen, S Hamilton, Hanley, Hardy, Harington, Harland, J Harper, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, J McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, Rafique, Renshaw, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wakefield, Walker, Walshaw, Yeadon.

61

ABSTAIN

A Blackburn, D Blackburn, Elliott, Finnigan, Gettings, Leadley, Varley.

7

Amendment 11 in the name of Councillor A Carter:-

YES

Anderson, J Bentley, S Bentley, Buckley, Campbell, A Carter, J L Carter, Chapman, Cleasby, Cohen, Collins, Downes, Fox, Golton, M Hamilton, Harrand, Lamb, G Latty, P Latty, Lay, J Procter, R Procter, Robinson, Wadsworth, Wilkinson, Wood.

26

NO

Akhtar, Atha, Blake, Bruce, Charlwood, Congreve, Coulson, Cummins, Davey, Dawson, Dobson, Dowson, Dunn, Gabriel, P Grahame, R Grahame, Groves, C Gruen, P Gruen, S Hamilton, Hanley, Hardy, Harington, Harland, J Harper, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, J McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, Rafique, Renshaw, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wakefield, Walker, Walshaw, Yeadon.

61

ABSTAIN

A Blackburn, D Blackburn, Elliott, Finnigan, Gettings, Leadley, Varley.

7

On the requisition of Councillors Campbell and Downes, the voting on amendments 14 and 15 were recorded as follows:-

Amendment 14 in the name of Councillor Golton:-

YES

J Bentley, S Bentley, A Blackburn, D Blackburn, Campbell, Chapman, Cleasby, Downes, Golton, M Hamilton, Lay.

11

NO

Akhtar, Atha, Blake, Bruce, Charlwood, Congreve, Coulson, Cummins, Davey, Dawson, Dobson, Dowson, Dunn, Gabriel, P Grahame, R Grahame, Groves, C Gruen, P Gruen, S Hamilton, Hanley, Hardy, Harington, Harland, J Harper, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Khan, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, J McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, Rafique, Renshaw, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wakefield, Walker, Walshaw, Yeadon.

61

ABSTAIN

Anderson, Buckley, A Carter, J L Carter, Cohen, Collins, Elliott, Finnigan, Fox, Gettings, Harrand, Lamb, G Latty, P Latty, Leadley, J Procter, R Procter, Robinson, Varley, Wadsworth, Wilkinson, Wood.

22

Amendment 15 in the name of Councillor Golton:-

YES

J Bentley, S Bentley, Campbell, Chapman, Cleasby, Downes, Golton, M Hamilton, Lay.

9

NO

Akhtar, Anderson, Atha, Blake, Bruce, Buckley, A Carter, J L Carter, Charlwood, Cohen, Congreve, Coulson, Cummins, Davey, Dawson, Dobson, Dowson, Dunn, Fox, Gabriel, P Grahame, R Grahame, Groves, C Gruen, P Gruen, S Hamilton, Hanley, Hardy, Harington, Harland, J Harper, Harrand, A Hussain, G Hussain, G Hyde, Illingworth, Ingham, Iqbal, Jarosz, Khan, Lamb, G Latty, P Latty, J Lewis, R Lewis, Lowe, Lyons, Macniven, Maqsood, A McKenna, J McKenna, Mitchell, Morgan, Mulherin, Murray, Nagle, Nash, Ogilvie, J Procter, R Procter, Rafique, Renshaw, Robinson, Selby, Sobel, Taggart, E Taylor, Towler, Truswell, Urry, Wadsworth, Wakefield, Walker, Walshaw, Wilkinson, Wood, Yeadon.

77

ABSTAIN

A Blackburn, D Blackburn, Collins, Elliott, Finnigan, Gettings, Leadley, Varley.

8

96 Motion to Suspend Council Procedure Rule

It was moved by Councillor J Lewis and seconded by Councillor G Latty that Council Procedure Rule 3.3 be suspended to allow consideration of the minutes (commencing with Executive Board minutes) to commence at the conclusion of the budget and continue up to 4.45 pm, at which point the Leader of Council will sum up for 10 minutes.

RESOLVED - That Council Procedure Rule 3.3 be suspended to allow consideration of the minutes (commencing with Executive Board minutes) to commence at the conclusion of the budget and continue up to 4.45 pm, at which point the Leader of Council will sum up for 10 minutes.

97 Minutes

It was moved by Councillor Wakefield, seconded by Councillor J Lewis and

RESOLVED – That the minutes be received in accordance with Council Procedure Rule 2.2(i).

Having suspended Council Procedure Rules, discussion on the minutes concluded prior to all notified comments on the minutes having been debated.

The meeting was suspended at 4.47 pm and resumed at 5.20 pm.

98 State of the City

Mr Roger Marsh addressed Council on a personal perspective on the Leeds and UK economy.

Council rose at 5.40 pm.

