

Late information for Agenda item 11 Inner South Wellbeing Budget

1. Approval of revenue projects

1.1 Middleton & Belle Isle Christmas lights

Project Title: Middleton & Belle Isle Christmas Lights

Name of Group or Organisation: Leeds Lights

Total Project Cost: £4,826.15

Amount proposed from Well Being Budget 2013/2014: £4,826.15

Ward Covered: Middleton Park

Project Summary:

Members are asked to consider the quote from Leeds Lights for the installation of trees and lights at both Middleton and at Belle Isle. The proposals are based on a site meeting between Cllr Groves and Leeds Lights

Belle Isle Circus (installation of lights in two natural trees),	
Installation of feeder pillar adjacent to trees	£1,836.15
Installation of 4x sets of LED flashing tree lights	£1,020
Total cost 2013	£2,856.15

N.B The feeder pillar cost is a “one off” cost for 2013 only.
The lights hire is an annual cost

Middleton Circus.	
Hire of 4 x lamp column motifs at £185 per motif	£740
Installation and recovery of 20ft cut tree	£630
Hire of tree lights	£600
Total cost for 2013	£1,970

1.2 Members are asked to approve this out of the 2013/14 budget.

2.0 City & Hunslet and Middleton Park Neighbourhood Improvement Officer

2.2 Members are asked to consider funding the following post as a 50/50 split between City & Hunslet and Middleton Park wards.

Project Title: City & Hunslet and Middleton Park Neighbourhood Improvement Officer

Name of Group or Organisation: Health for All / Area Support Team

Total Project Cost: £32,228.22 subject to final costings being approved

Amount proposed from Well Being Budget 2013/2014: £32,228.22 subject to final costings being approved (revenue)

Ward Covered: City & Hunslet / Middleton Park

Project Summary:

The aim of the post is to work in the Inner South Leeds neighbourhoods (Middleton Park and City & Hunslet) identifying and leading on projects through engagement with local residents, supporting residents in becoming local “champions” and implementing actions in keeping with Area Committee Business Plans.

2.3 The costs of this post are based on an equivalent post currently funded in Outer south and part of Beeston & Holbeck ward.

3.1 Community Festivals 2013

The Area Committee agreed at its June 2012 meeting agreed in principle funding of £17,000 for Festivals to be held in 2013. The approved funding for Community Festivals delivered in 2012 was £24,880 (some additional funding was agreed for three festivals and funding was agreed for Middleton Gala).

3.2 Applications for funding for Community Festivals in 2013 total £20,825 and are summarised in the table below.

Festival	Amount £	Ward		MP £
		B&H £	C&H £	
Belle Isle Gala	2,500.00			2,500.00
Middleton Gala	2,500.00			2,500.00
Holbeck Gala	3,500.00	2,334.00	1,166.00	
Beeston Festival	5,000.00	2,500.00	2,500.00	
Bands in the Park and Dog Show	2,300.00	1,150.00	1,150.00	
Middleton Craft, Flower and Produce Show	2,550.00			2,550.00
Middleton Park Summer Programme	2,475.00			2,475.00
	<u>20,825.00</u>	<u>5,984.00</u>	<u>4,816.00</u>	<u>10,025.00</u>

3.3 The individual applications are summarised below.

3.4 Project Summary: Belle Isle Gala 2013

Name of Group or Organisation: Area Support Team

Total Project Cost: £2,500

Amount proposed from Well Being Budget 2013/2014: £2,500 (Revenue)

Wards Covered: Middleton Park

The aim of this project is to organise and run the Belle Isle Summer Gala in June 2013 to help raise community pride and spirit in Belle Isle. The aim of the gala is to celebrate and actively involve the community of Belle Isle to promote community pride and community cohesion. As last year the event the event will provide a wide range of activities for young and old, many organised and run by local people. Additionally the gala will be attended by a wide range of agencies providing information and advice on what is available to local people such as employment/careers advice, debt advice, fuel poverty and energy efficiency.

- 3.5 The wellbeing funding requested is to pay for the hire of inflatables, marquees, equipment, publicity, activities etc.
- 3.6 **Project Summary:** Middleton Gala 2013
Name of Group or Organisation: Area Support Team
Total Project Cost: £2,500
Amount proposed from Well Being Budget 2013/2014: £2,500 (Revenue)
Wards Covered: Middleton Park
The aim of this project is to organise and run the Middleton Gala on 13th July 2013 to promote the area, raise awareness of local residents of the community groups and services in the area, and as last year provide a range of activities and enjoyments for children and families.
- 3.7 The wellbeing funding requested is to pay for hire of a stage, raffle prizes, inflatables, barbecue, prizes for sports races and other incidentals.
- 3.8 **Project Summary:** Holbeck Gala 2013
Name of Group or Organisation: Holbeck Gala
Total Project Cost: £10,000
Amount proposed from Well Being Budget 2013/2014: £3,500 (Revenue)
Wards Covered: Beeston & Holbeck (£2,334); City & Hunslet Ward (£1,166)
The aim of this project is to organise and run the Holbeck Gala on Saturday 6th July 2013 to provide a unifying festival for residents in the Holbeck and adjacent areas with the aim of promoting community cohesion and providing enjoyable activities for local people. As last year the event will provide a range of activities, bands and stalls. A 'Holbeck's Got Talent' event will be hosted as part of the Gala, and Ingram Road Primary School intends to incorporate their School fete within the Gala's activities.
- 3.9 The wellbeing funding requested is to pay for the hire of marquees and seating, portable toilets, generators and contribution to the costs of insurance.
- 3.10 The suggested split in funding given that the Gala attracts residents from the two wards is Beeston & Holbeck Ward to contribute two thirds of the wellbeing funding provided and City & Hunslet Ward to provide one third.
- 3.11 **Project summary:** Beeston Festival 2013
Total project cost: £22,340
Amount proposed from Wellbeing budget 2013/14: £5,000
Wards covered: Beeston & Holbeck (£2,500); City & Hunslet (£2,500)
The aim of this project is to run the Beeston Festival on Saturday 8th June 2013 in Cross Flatts Park. The festival provide a wide range of stalls, entertainment, sports and other activities that brings together the various communities in the Beeston area. The festival is now in its nineteenth year and is organised by and for local people in partnership with a wide range of community and voluntary sector organisations, Leeds City Council and business to celebrate the life and diversity of the local community.

- 3.12 Approximately 5,000 people attend the festival; residents from both sides of Cross Flatts Park covering both Beeston & Holbeck and City & Hunslet Wards enjoy the festival.
- 3.13 Funding is sought particularly to contribute to the costs of hiring stages, marquees, toilets and public address systems. The festival committee raises the balance of funding from a variety of sources.
- 3.14 **Project Summary:** Bands in the Park and Dog Show 2013
Name of Group or Organisation: Friends of Cross Flatts Park
Total Project Cost: £4,100
Amount proposed from Well Being Budget 2013/2014: £2,300 (Revenue)
Wards Covered: Beeston & Holbeck (£1,150) and City & Hunslet (£1,150)
 The aim of this project is to run six band concerts in Cross Flatts Park on Sundays from 16th June – 21st July inclusive and a dog show on 30th June. A diverse range of bands will be employed. In addition the Friends of Cross Flatts Park intend to provide craft activities for children aged 4 – 10 years at the band concerts (as they did in 2012). Residents from both sides of Cross Flatts Park covering both Beeston & Holbeck and City & Hunslet Wards enjoy the concerts and dog show.
- 3.15 **Project Title:** Middleton Park Craft, Flower and Produce Show
Name of Group or Organisation: Friends of Middleton Park
Total Project Cost: £7,000
Amount proposed from Well Being Budget 2013/2014: £2,550 (revenue)
Ward Covered: Middleton Park
Project Summary: The aim of this project is to organise and run a community produce and craft festival in Middleton Park on Sunday 15th September 2013 to emphasise participation, community pride and healthy living including encourage residents to take pride in their gardens and green spaces and encourage people to grow their own food and eat healthily and to encourage residents to use Middleton Park and Woods. The core of the day is the opportunity for local people to display their flowers, produce and craft products. In addition a range of food and other stalls, activities and attractions will be provided.
- 3.16 The wellbeing funding requested is to pay for marquee and table hire, hire of portable toilets, St. John Ambulance First Aid, sheep dog display and band.
- 3.17 Note: application has been made to Awards for All to cover all the costs of this event; the results of this application will be known in May.
- 3.18 **Project Title:** Middleton Park Summer Programme
Name of Group or Organisation: Friends of Middleton Park
Total Project Cost: £9,500
Amount proposed from Well Being Budget 2013/2014: £2,475 (revenue)
Ward Covered: Middleton Park
Project Summary: The aim of this project is to organise and run a summer programme in Middleton Park including four band events, circus skills

workshop and den-building events for children. The programme will provide activities for a range of people and encourage residents to visit Middleton Park.

3.19 The wellbeing funding requested is to pay for four bands, mini-bus so that older people can get to the band events, circus skills workshop, den building event, and the printing of the summer programme.

3.20 **Area Committee's Business Plan**

These proposals supports the priority 'Residents in inner South have access to opportunities to become involved in sport and culture' and the action 'Fund community based events e.g. Holbeck Gala, Beeston Festival, Middleton Produce Show, Belle Isle Gala' in the Communities and Neighbourhoods theme.