

**COUNCIL MEETING – 23<sup>rd</sup> FEBRUARY 2022**

| NOTICE OF:                     | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 08            | 18/2/22        | 18/2/22         |

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|----------------------------------|------------------------------------|
| Submitted by:                    | Councillor Alan Lamb               |
| Relevant Board/Regulatory Panel: | Executive Board                    |
| Relevant Officer:                | Chief Officer – Financial Services |

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In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £1,500k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- b) An increase to the Adults and Health budget of £1,500k to reverse planned increases in homecare costs in 2022/23.'



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 18th February 2022**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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