

**COUNCIL MEETING – 23<sup>rd</sup> FEBRUARY 2022**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	14	18/2/22	18/2/22

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Submitted by: Councillor Alan Lamb  
 Relevant Board/Regulatory Panel: Executive Board  
 Relevant Officer: Chief Officer – Financial Services

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In 7(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic Budget of £200k in respect of savings in external procurement costs.
- b) An increase of £200k to the City Development and Resources budgets to fund additional staff to deal with Section 106 renegotiation in support of capital investment in highways and capital investment in localities.’



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 18th February 2022**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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