

COUNCIL MEETING – 23rd FEBRUARY 2022

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	18	18/2/22	18/2/22

Submitted by: Councillor Alan Lamb
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 7(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £250k in respect of savings in external procurement costs.
- b) A reduction in the City Development budget of £50k to reflect increased income from pre-application planning fees.
- c) An increase to the City Development budget of £300k to create a community planning team.’



Councillor Alan Lamb

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 18th February 2022

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
