

COUNCIL MEETING – 23rd FEBRUARY 2022

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	29	18/2/22	18/2/22

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 7(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £736k in respect of a reduction in the contribution to the Strategic Contingence earmarked reserve.
- b) A reduction in the Communities, Housing and Environment budget of £670k in respect of the use of the Waste Strategy earmarked reserve.
- c) A reduction in the Communities, Housing and Environment budget of £210k in respect of the Waste Strategy function.
- d) An increase to the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.
- e) An increase to the Communities, Housing and Environment budget of £750k to fund the part year costs of expansion of the kerbside collection of food waste city wide.
- f) An increase to the Communities, Housing and Environment budget of £256k to fund the part year costs of kerbside collection of glass from 24,000 properties.
- g) An increase to the Communities, Housing and Environment budget of £160k to fund the cessation of charges to residents for replacement black and brown bins.
- h) An increase to the Communities, Housing and Environment budget of £210k to fund the first year prudential borrowing costs of the Anaerobic Digester capital scheme in 2022/23. The Anaerobic Digester is for the provision of Household and commercial waste across the City.’

In 7(iii) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- i) An injection of £5.1m into the Capital Programme in respect of the first year costs of development and implementation of an Anaerobic Digester.’



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 18th February 2022

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
