

COUNCIL MEETING – 23rd FEBRUARY 2022

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	32	18/2/22	18/2/22

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £49k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- b) A reduction in the Resources budget of £55k in relation to the Lettings Team supporting lettings in community buildings.
- c) An increase to the Resources budget of £49k to undertake a feasibility study regarding Community Devolution Commission.
- d) An increase to the Communities, Housing and Environment budget within Community Committees of £55k in relation to the Lettings Team supporting lettings in community buildings.'



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 18th February 2022

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
