

**COUNCIL MEETING – 23<sup>rd</sup> FEBRUARY 2022**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	33	18/2/22	18/2/22

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 7(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £30k through the use of Section 106 funding.
- b) A reduction in the Strategic budget of £30k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- c) A reduction in the City Development budget of £143k to reflect the additional income to be generated from the New Enforcement Powers once established.
- d) An increase to the City Development budget of £30k to fund a feasibility study regarding provision of charging points for electric cars in lamp posts with a priority focus on houses with no off-street Parking.
- e) An increase to the City Development Budget of £30k to develop a Business Case for the implementation of a scheme for the New Traffic Regulations, starting with the yellow boxes violations.
- f) An increase to the City Development Budget of £143k to establish a team to increase capacity for neighbourhood schemes in regard to Local Transport within Wards.’

In 7(iii) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Capital Programme of £450k resulting from the underspend on the Door to Door Community Transport Project funded from the LPTIP Resource.
- b) An increase to the Capital Programme of £450k to complement / supplement the Public Transport Infrastructure Investment by enabling the delivery of “15-minute neighbourhood” Transport Plans for every City Ward.’



Councillor Stewart Golton

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 18th February 2022**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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