

COUNCIL MEETING – 23rd FEBRUARY 2022

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	34	18/2/22	18/2/22

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £50k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- b) An increase to the Resources Directorate budget of £50k to undertake a business process analysis resulting in the resolution of the Contact Centres On-line Enquiry issue therefore reducing the number of repeat calls received by the Contact Centre and increasing Customer Satisfaction.'



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 18th February 2022

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
