

**COUNCIL MEETING – 23<sup>rd</sup> FEBRUARY 2022**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	37	18/2/22	18/2/22

Submitted by:	Councillor Robert Finnigan
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £425k by reducing officer support to the Community Committees.
- b) A reduction of £271k in the Resources budget through reducing Members Special Responsibility Allowances by 31%.
- c) A reduction in the Strategic Budget of £305k in respect of the cost of Trade Union Convenors.
- d) A reduction of £707k in the revenue contribution budget to the HRA capital programme budget.
- e) A reduction in the Housing Revenue Account budget as a result of the release of £250k from the Housing Revenue Account general reserve.
- f) An increase in the Strategic Budget of £1,001k for the Council's MICE (Members Improvement in the Community and Environment) scheme.
- g) An increase in the Housing Revenue Account prudential borrowing budget of £707k for the costs associated with a Council house new build programme in Morley.
- h) An increase in the Housing Revenue Account of £250k, for 2022/23 only, for the costs associated with a special voids team to clear the backlog of voids in housing.'

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Housing Revenue Account Capital Programme of £27.5m, funded £16.5m by prudential borrowing and £11.0m use of Right to Buy receipts, to build 100 Council houses for a mixture of social and affordable rent in Morley.'



Councillor Robert Finnigan

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 18th February 2022**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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