

**COUNCIL MEETING – 23<sup>rd</sup> FEBRUARY 2022**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	39	18/2/22	18/2/22

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Submitted by: Councillor Mark Dobson  
 Relevant Board/Regulatory Panel: Executive Board  
 Relevant Officer: Chief Officer – Financial Services

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In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget as a result of the release of £928k from the Housing Revenue Account general reserve.
- b) An increase in the Housing Revenue Account budget of £613k in order to keep rent and other charges to those tenants in sheltered housing at 2021/22 levels.
- c) An increase in the Housing Revenue Account budget of £315k in order to keep service charges at 2021/22 levels.'



Councillor Mark Dobson

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 18th February 2022**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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