

COUNCIL MEETING – 23rd FEBRUARY 2022

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	41	18/2/22	18/2/22

Submitted by:	Councillor David Blackburn
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 7(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic Budget of £776k to reflect the half year impact of a 5% reduction in salaries above PO6 or equivalent.
- b) An increase to the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.
- c) An increase to the Communities, Housing and Environment budget of £160k to fund the cessation of charges to residents for replacement black and brown bins.
- d) An increase to the Communities, Housing and Environment budget of £180k to be equally split between the nine Priority Estates, paid through Community Committees.
- e) An increase to the Communities, Housing and Environment budget of £196k for an increase in the Wellbeing budget.’



Councillor David Blackburn

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 18th February 2022

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
