

Proceedings of the Meeting of the Leeds City Council held  
Civic Hall, Leeds on Wednesday, 23rd February, 2022

**PRESENT:** The Lord Mayor Councillor Asghar Khan in the Chair.

**WARD**

**ADEL & WHARFEDALE**

Caroline Anderson

Barry John Anderson

**ALWOODLEY**

Neil Alan Buckley

Peter Mervyn Harrand

Dan Cohen

**ARDSLEY & ROBIN HOOD**

Mike Foster

Lisa Mulherin

Karen Renshaw

**ARMLEY**

James McKenna

Lou Cunningham

**BEESTON & HOLBECK**

Gohar Almas

Andrew Scopes

Angela Gabriel

**BRAMLEY & STANNINGLEY**

Caroline Gruen

Julie Heselwood

Kevin Ritchie

**BURMANTOFTS & RICHMOND HILL**

Asghar Khan

Denise Ragan

Ron Grahame

**WARD**

**CALVERLEY & FARSLEY**

Amanda Carter

Peter Carlill

**CHAPEL ALLERTON**

Mohammed Rafique

Jane Dowson

Eileen Taylor

**CROSS GATES & WHINMOOR**

James Gibson

Jessica Lennox

Pauleen Grahame

**FARNLEY & WORTLEY**

David Blackburn

Ann Forsaith

Ann Blackburn

**GARFORTH & SWILLINGTON**

Suzanne McCormack

Mark Dobson

**GIPTON & HAREHILLS**

Arif Hussain

Kamila Maqsood

Salma Arif

**GUISELEY & RAWDON**

Paul Alderson

Paul John Spencer Wadsworth

Graham Latty

**HAREWOOD**

Sam Firth  
Ryan Stephenson  
Matthew James Robinson  
**HEADINGLEY & HYDE PARK**

Alison Garthwaite  
Neil Walshaw  
Jonathon Pryor

**HORSFORTH**

Jonathon Taylor

Dawn Collins  
**HUNSLET & RIVERSIDE**

Mohammed Iqbal  
Paul Wray  
Elizabeth Nash  
**KILLINGBECK & SEACROFT**

David Jenkins  
Katie Dye

**KIPPAX & METHLEY**

James Lewis  
Mirelle Midgley  
Mary Elizabeth Harland

**KIRKSTALL**

Fiona Elizabeth Venner  
John Anthony Illingworth  
Hannah Bithell  
**LITTLE LONDON & WOODHOUSE**

Javaid Akhtar  
Abigail Marshall-Katung  
Kayleigh Brooks  
**MIDDLETON PARK**

Sharon Burke  
Paul Anthony Truswell  
Kim Groves

**MOORTOWN**

Sharon Hamilton  
Mohammed Shahzad  
Rebecca Charlwood

**MORLEY NORTH**

Andy Hutchison  
Robert Finnigan  
Robert Gettings MBE JP  
**MORLEY SOUTH**

Jane Senior  
Wyn Kidger

**OTLEY & YEADON**

Sandy Edward Charles Lay

Colin Campbell  
**PUDSEY**

Dawn Seary  
Trish Smith  
Simon Seary  
**ROTHWELL**

Conrad Hart-Brooke  
Diane Chapman  
Barry Stewart Golton  
**ROUNDHAY**

Lisa Martin  
Jacob Goddard  
Zara Hussain

**TEMPLE NEWSAM**

Helen Hayden  
Nicole Sharp  
Debra Coupar  
**WEETWOOD**

Emma Flint  
Chris Howley  
Jonathan Bentley  
**WETHERBY**  
Alan James Lamb

Norma Harrington

**75 Announcements**

- (a) The Lord Mayor welcomed members to this meeting of Full Council and reminded those present that the meeting was to be streamed live.
  
- (b) The Lord Mayor on behalf of all Members thanked Council teams for their hard work over the last few days whilst dealing with the impact of Storm Dudley, Eunice and Franklin which had caused damage in the City.

**76 Minutes of the last Meeting**

It was moved by Councillor Lennox, seconded by Councillor Cohen and

**RESOLVED** – That the minutes of the meeting held on 12<sup>th</sup> January 2022 be approved.

**77 Declaration of Interest**

Councillor Dobson informed Council that he wished to declare an interest as a Neighbourhood Network Manager and as he was temporarily running a Hub, and on that basis he would be abstaining on the vote on Amendment 4 in the name of Councillor Lamb.

**78 Communications**

The Chief Executive informed Council that correspondence had been received in response to Council resolutions at the January Council meeting;

From;

- Andrew Stephenson MP Minister of State for Transport on the Integrated Rail Plan White Paper,
- The Home Office Serious Violence Unit on the dangerous knife sales White paper.
- Paul Scully MP Minister for Small Business, Consumers & Labour Markets and Minister for London

All of these responses have previously been circulated to all Members of Council.’

**79 Recommendations of the Executive Board - Leeds Best City Ambition**

Further to minute 46 of the meeting held on the 10<sup>th</sup> November 2021 it was moved by Councillor Lewis , seconded by Councillor Coupar and

**RESOLVED –**

- a) That the Best City Ambition, attached at Appendix 1 of the submitted report be adopted as part of the council’s Budget and Policy Framework.
- b) That the further development and graphic design work, which may include amendments to wording, will take place prior to publication of the Best City Ambition around 1 April 2022 be noted.

- c) To note that the Director of Resources will be responsible for the next steps outlined in paragraphs 12 to 19 of the submitted report.

**80 Recommendations of the General Purposes Committee - Pay Policy Statement 2022/23**

The report of the Chief Officer (HR) putting forward recommendations from the General Purposes Committee that met on 11th February 2022, in relation to approving the pay policy statement was moved by Councillor Lewis, seconded by Councillor Lennox and

**RESOLVED –**

- a) That the contents of the Pay Policy Statement 2022/23, as set out in Appendix A to the submitted report and the content as set out in Appendix B to the submitted report be noted;
- b) That the Pay Policy Statement for the 2022/23 financial year as set out in Appendix A of the submitted report be approved;
- c) To delegate to the Chief Officer (HR), in consultation with the Chair of General Purposes Committee, the approval of an Addendum to Pay Policy Statement to include the updated pay multiple following the agreement of the 2022/23 pay award;
- d) To note that the Chief Officer (HR) has existing delegated authority to make any necessary adjustments to the Council's pay scales arising from nationally agreed pay awards.

**81 Report on Appointments**

It was moved by Councillor Lennox, seconded by Councillor Coupar and

**RESOLVED –** That the report of the City Solicitor on appointments be approved, namely;

- a) Councillor Almass to fill a vacancy on the Licensing Committee.
- b) Councillor Dowson replace Councillor Harland on the Health and Wellbeing Board.

**82 2022/23 Revenue Budget and Council Tax Report, including reports on the Capital Programme and Treasury Management Strategy**

It was moved by Councillor Lewis, seconded by Councillor Coupar

**i) Revenue Budget**

- a) To note the recommendation of the Executive Board asking Council to note the recommendation of the Council's statutory officer (the Chief Officer – Financial Services) that the Budget proposals for 2022/23 are robust and that the proposed level of reserves is adequate, as set out at Section 11 of Appendix 1 to the submitted report.

b) As recommended by the Executive Board, this report asks Council to adopt the following resolutions:

- i) That the revenue budget for 2022/23 totalling £521.9m be approved. This means that the Leeds element of council tax for 2022/23 will increase by 1.99% plus the Adult Social Care precept of 1.00%. This excludes the police and fire precepts which will be incorporated into the Council Tax report submitted to Council alongside this report;
- ii) Grants totalling £66.0k to be allocated to parishes;
- iii) Approval of the strategy at Appendix 9 in respect of the flexible use of capital receipts;
- iv) In respect of the Housing Revenue Account that the budget be approved with:
  - An increase of 4.1% (CPI+1%) in dwelling rents;
  - An increase of 4.9% (RPI) in garage rent;
  - A 35p per week change in the standing charge for Leeds PIPES (Providing Innovative Pro-Environmental Solutions) as the final step towards full cost recovery where tenants have moved from an old district heating scheme to the Leeds PIPES scheme;
  - A 4.9% (RPI) increase in charges for all other District Heating schemes;
    - That service charges for low/medium and multi-storey flats are increased by RPI of 4.9%;
    - That the charge for tenants who benefit from the sheltered support service is increased to £15.62 per week to reflect full cost recovery. The charge is eligible for Housing Benefit;
      - That the subsidy for tenants who are not eligible for benefits but receive the sheltered support service is set at £1.62 per week; therefore the amount payable by these tenants will increase from £12 per week to £14 per week;
      - That the Retirement Life charge for the provision of additional services linked to communal areas and for communal facilities where they are within a standalone community centre will increase by RPI of 4.9%. Whilst a full charge covering communal areas equates to £8.26 and for standalone Community Centres is £3.50, for self-payers this charge has initially been subsidised and introduced over 3 years. In 2022/23 for self-payers this charge for communal areas will be £6.54, subsidised by £1.72 and for standalone community centres will be £2.50, subsidised by £1;
      - That any overall increase to tenants in respect of rents, service and sheltered support who are 'self-payers' will be no more than £5 per week.
- v) In respect of the Schools Budget, that the High Needs Block budget for 2022/23, as set out in paragraph 3.4.6 of the Schools Budget Report at Appendix 8 be approved.

## ii) Council Tax

- 1) That it be noted that at the meeting on 12th January 2022, Council agreed the following amounts for the year 2022/23, in accordance with regulations made under Sections 31B(3) and 34(4) of the Local Government Finance Act 1992:-

- a) 235,758.0 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its council tax base for the year.

b) **Table 1: Taxbase Numbers 2022/23**

<b>PARISH OF</b>	<b>Taxbase Numbers 2021/22</b>	<b>Taxbase Numbers 2022/23</b>
Aberford and District	771.3	772.8
Allerton Bywater	1,465.6	1,462.9
Alwoodley	3,586.4	3,633.3
Arthington	287.9	294.5
Austhorpe	60.3	60.9
Bardsey cum Rigton	1,129.9	1,146.5
Barwick in Elmet and Scholes	2,026.0	1,998.4
Boston Spa	1,996.8	1,999.1
Bramham cum Oglethorpe	730.2	744.0
Bramhope and Carlton	1,990.9	2,034.8
Clifford	828.1	840.3
Collingham with Linton	1,698.2	1,713.0
Drighlington	1,896.3	1,973.4
East Keswick	581.1	595.1
Gildersome	1,829.5	1,853.7
Great and Little Preston	605.9	616.7
Harewood	1,813.2	1,839.7
Horsforth	7,323.8	7,431.0
Kippax	3,052.5	3,102.1
Ledsham	94.0	96.9
Ledston	148.4	152.4
Micklefield	611.8	775.8
Morley	10,993.3	11,293.5
Otley	5,000.4	5,076.7
Pool in Wharfedale	955.1	974.2
Rawdon	2,725.8	2,756.0
Scarcroft	811.5	833.9
Shadwell	958.0	972.6
Swillington	940.2	957.7
Thorner	748.5	752.9
Thorp Arch	396.8	435.1
Walton	113.9	115.1
Wetherby	4,986.0	5,052.0
Wothersome	7.6	8.6

- c) That the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:-

- (i) **£2,282,738,366** being the aggregate of the amounts which the Council estimates for the items set out in Section

- 31A(2)(a) to (f) of the Act.
- (ii) **£1,911,221,631** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act.
- (iii) **£371,516,735** being the amount by which the aggregate at 1(c)(i) above exceeds the aggregate at 1(c)(ii) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its **council tax requirement** for the year.
- (iv) **£1,575.839357** being the amount at 1(c)(iii) above, divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the **basic amount of its council tax for the year**.
- (v) **£2,139,838.20** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (vi) **£1,566.76** being the amount at 1(c)(iv) above, less the result given by dividing the amount at 1(c)(v) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the **basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates**.

d) **Table 2: Band D Precept by Parish**

<b>Parish</b>	<b>Band D £ p</b>
Aberford and District	1,595.23
Allerton Bywater	1,598.20
Alwoodley	1,580.76
Arthington	1,576.10
Bardsey cum Rigton	1,598.54
Barwick in Elmet and Scholes	1,586.50
Boston Spa	1,594.27
Bramham cum Oglethorpe	1,602.81
Bramhope and Carlton	1,597.25
Clifford	1,608.31
Collingham with Linton	1,622.22
Drighlington	1,593.62
East Keswick	1,601.21
Gildersome	1,579.87
Great and Little Preston	1,612.24
Harewood	1,577.12
Horsforth	1,583.72
Kippax	1,602.79
Ledsham	1,625.75
Ledston	1,597.93
Micklefield	1,657.67
Morley	1,584.29
Otley	1,657.79
Pool in Wharfedale	1,616.48
Rawdon	1,582.07
Scarcroft	1,598.42
Shadwell	1,608.06
Swillington	1,599.24
Thornier	1,605.66
Thorp Arch	1,616.40
Walton	1,623.91
Wetherby	1,625.94

That being the amounts given by adding to the amount at 1(c)(vi) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

e)

**Table 3: Leeds and Parish Precepts Excluding Police and Fire 2022/23**



	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	1,044.51	1,218.59	1,392.68	1,566.76	1,914.93	2,263.10	2,611.27	3,133.52
<b>Parish of:</b>								
Aberford and District	1,063.49	1,240.73	1,417.98	1,595.23	1,949.73	2,304.22	2,658.72	3,190.46
Allerton Bywater	1,065.47	1,243.04	1,420.62	1,598.20	1,953.36	2,308.51	2,663.67	3,196.40
Alwoodley	1,053.84	1,229.48	1,405.12	1,580.76	1,932.04	2,283.32	2,634.60	3,161.52
Arthington	1,050.73	1,225.86	1,400.98	1,576.10	1,926.34	2,276.59	2,626.83	3,152.20
Bardsey cum Rigton	1,065.69	1,243.31	1,420.92	1,598.54	1,953.77	2,309.00	2,664.23	3,197.08
Barwick in Elmet and Scholes	1,057.67	1,233.94	1,410.22	1,586.50	1,939.06	2,291.61	2,644.17	3,173.00
Boston Spa	1,062.85	1,239.99	1,417.13	1,594.27	1,948.55	2,302.83	2,657.12	3,188.54
Bramham cum Oglethorpe	1,068.54	1,246.63	1,424.72	1,602.81	1,958.99	2,315.17	2,671.35	3,205.62
Bramhope and Carlton	1,064.83	1,242.31	1,419.78	1,597.25	1,952.19	2,307.14	2,662.08	3,194.50
Clifford	1,072.21	1,250.91	1,429.61	1,608.31	1,965.71	2,323.11	2,680.52	3,216.62
Collingham with Linton	1,081.48	1,261.73	1,441.97	1,622.22	1,982.71	2,343.21	2,703.70	3,244.44
Drighlington	1,062.41	1,239.48	1,416.55	1,593.62	1,947.76	2,301.90	2,656.03	3,187.24
East Keswick	1,067.47	1,245.39	1,423.30	1,601.21	1,957.03	2,312.86	2,668.68	3,202.42
Gildersome	1,053.25	1,228.79	1,404.33	1,579.87	1,930.95	2,282.03	2,633.12	3,159.74
Great and Little Preston	1,074.83	1,253.96	1,433.10	1,612.24	1,970.52	2,328.79	2,687.07	3,224.48
Harewood	1,051.41	1,226.65	1,401.88	1,577.12	1,927.59	2,278.06	2,628.53	3,154.24
Horsforth	1,055.81	1,231.78	1,407.75	1,583.72	1,935.66	2,287.60	2,639.53	3,167.44
Kippax	1,068.53	1,246.61	1,424.70	1,602.79	1,958.97	2,315.14	2,671.32	3,205.58
Ledsham	1,083.83	1,264.47	1,445.11	1,625.75	1,987.03	2,348.31	2,709.58	3,251.50
Ledston	1,065.29	1,242.83	1,420.38	1,597.93	1,953.03	2,308.12	2,663.22	3,195.86
Micklefield	1,105.11	1,289.30	1,473.48	1,657.67	2,026.04	2,394.41	2,762.78	3,315.34
Morley	1,056.19	1,232.23	1,408.26	1,584.29	1,936.35	2,288.42	2,640.48	3,168.58
Otley	1,105.19	1,289.39	1,473.59	1,657.79	2,026.19	2,394.59	2,762.98	3,315.58
Pool in Wharfedale	1,077.65	1,257.26	1,436.87	1,616.48	1,975.70	2,334.92	2,694.13	3,232.96
Rawdon	1,054.71	1,230.50	1,406.28	1,582.07	1,933.64	2,285.21	2,636.78	3,164.14
Scarcroft	1,065.61	1,243.22	1,420.82	1,598.42	1,953.62	2,308.83	2,664.03	3,196.84
Shadwell	1,072.04	1,250.71	1,429.39	1,608.06	1,965.41	2,322.75	2,680.10	3,216.12
Swillington	1,066.16	1,243.85	1,421.55	1,599.24	1,954.63	2,310.01	2,665.40	3,198.48
Thomer	1,070.44	1,248.85	1,427.25	1,605.66	1,962.47	2,319.29	2,676.10	3,211.32
Thorp Arch	1,077.60	1,257.20	1,436.80	1,616.40	1,975.60	2,334.80	2,694.00	3,232.80
Waltton	1,082.61	1,263.04	1,443.48	1,623.91	1,984.78	2,345.65	2,706.52	3,247.82
Wetherby	1,083.96	1,264.62	1,445.28	1,625.94	1,987.26	2,348.58	2,709.90	3,251.88

That being the amounts given by multiplying the amounts at 1(c)(vi) and 1(d) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 2) Note that for the year 2022/23 that the Police and Crime Commissioner has issued the following precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992. Also, that the Council have, under Section 30(2) of that Act, indicated the following Fire and Rescue Authority precepts and that this reconciles to the precept to be considered by the Fire and Rescue Authority on 24th February 2022. These are shown for each of the categories of dwellings shown below.

**Table 4: Police and Fire Precepts 2022/23**

Precepting Authority	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
Police & Crime Commissioner West Yorkshire	147.5187	172.1052	198.6915	221.2781	270.4509	319.6239	368.7968	442.5581
West Yorkshire Fire and Rescue Authority	48.119999	56.139999	64.159999	72.179999	88.219998	104.259998	120.299998	144.359997

- 3) Note that, having calculated the aggregate in each case of the amounts at 1(e) and 2 above, the Council, in accordance with Section 30(2) of the Local

Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year \*2021/22 for each of the categories of dwellings shown below:

\*during discussion on this item Council noted that 2021/22 was a typographical error and should read 2022/23

**Table 5: Leeds and Parish Precepts Including Police and Fire 2022/23**

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	1,240.15	1,446.84	1,653.53	1,860.22	2,273.60	2,686.98	3,100.37	3,720.44
<b>Parish of:</b>								
Aberford and District	1,259.13	1,468.98	1,678.83	1,888.69	2,308.40	2,728.10	3,147.82	3,777.38
Allerton Bywater	1,261.11	1,471.29	1,681.47	1,891.66	2,312.03	2,732.39	3,152.77	3,783.32
Alwoodley	1,249.48	1,457.73	1,665.97	1,874.22	2,290.71	2,707.20	3,123.70	3,748.44
Arthington	1,246.37	1,454.11	1,661.83	1,869.56	2,285.01	2,700.47	3,115.93	3,739.12
Bardsey cum Rigton	1,261.33	1,471.56	1,681.77	1,892.00	2,312.44	2,732.88	3,153.33	3,784.00
Barwick in Elmet and Scholes	1,253.31	1,462.19	1,671.07	1,879.96	2,297.73	2,715.49	3,133.27	3,759.92
Boston Spa	1,258.49	1,468.24	1,677.98	1,887.73	2,307.22	2,726.71	3,146.22	3,775.46
Bramham cum Oglethorpe	1,264.18	1,474.88	1,685.57	1,896.27	2,317.66	2,739.05	3,160.45	3,792.54
Bramhope and Carlton	1,260.47	1,470.56	1,680.63	1,890.71	2,310.86	2,731.02	3,151.18	3,781.42
Clifford	1,267.85	1,479.16	1,690.46	1,901.77	2,324.38	2,746.99	3,169.62	3,803.54
Collingham with Linton	1,277.12	1,489.98	1,702.82	1,915.68	2,341.38	2,767.09	3,192.80	3,831.36
Drighlington	1,258.05	1,467.73	1,677.40	1,887.08	2,306.43	2,725.78	3,145.13	3,774.16
East Keswick	1,263.11	1,473.64	1,684.15	1,894.67	2,315.70	2,736.74	3,157.78	3,789.34
Gildersome	1,248.89	1,457.04	1,665.18	1,873.33	2,289.62	2,705.91	3,122.22	3,746.66
Great and Little Preston	1,270.47	1,482.21	1,693.95	1,905.70	2,329.19	2,752.67	3,176.17	3,811.40
Harewood	1,247.05	1,454.90	1,662.73	1,870.58	2,286.26	2,701.94	3,117.63	3,741.16
Horsforth	1,251.45	1,460.03	1,668.60	1,877.18	2,294.33	2,711.48	3,128.63	3,754.36
Kippax	1,264.17	1,474.86	1,685.55	1,896.25	2,317.64	2,739.02	3,160.42	3,792.50
Ledsham	1,279.47	1,492.72	1,705.96	1,919.21	2,345.70	2,772.19	3,198.68	3,838.42
Ledston	1,260.93	1,471.08	1,681.23	1,891.39	2,311.70	2,732.00	3,152.32	3,782.78
Micklefield	1,300.75	1,517.55	1,734.33	1,951.13	2,384.71	2,818.29	3,251.88	3,902.26
Morley	1,251.83	1,460.48	1,669.11	1,877.75	2,295.02	2,712.30	3,129.58	3,755.50
Otley	1,300.83	1,517.64	1,734.44	1,951.25	2,384.86	2,818.47	3,252.08	3,902.50
Pool in Wharfedale	1,273.29	1,485.51	1,697.72	1,909.94	2,334.37	2,758.80	3,183.23	3,819.88
Rawdon	1,250.35	1,458.75	1,667.13	1,875.53	2,292.31	2,709.09	3,125.88	3,751.06
Scarcroft	1,261.25	1,471.47	1,681.67	1,891.88	2,312.29	2,732.71	3,153.13	3,783.76
Shadwell	1,267.68	1,478.96	1,690.24	1,901.52	2,324.08	2,746.63	3,169.20	3,803.04
Swillington	1,261.80	1,472.10	1,682.40	1,892.70	2,313.30	2,733.89	3,154.50	3,785.40
Thornor	1,266.08	1,477.10	1,688.10	1,899.12	2,321.14	2,743.17	3,165.20	3,798.24
Thorp Arch	1,273.24	1,485.45	1,697.65	1,909.86	2,334.27	2,758.68	3,183.10	3,819.72
Walton	1,278.25	1,491.29	1,704.33	1,917.37	2,343.45	2,769.53	3,195.62	3,834.74
Wetherby	1,279.60	1,492.87	1,706.13	1,919.40	2,345.93	2,772.46	3,199.00	3,838.80

4) Note that, in accordance with section 52ZB of the Local Government Finance Act 1992, following the principles set out by the Secretary of State and in the Referendums Relating to Council Tax Increases (Principles) (England) Report 2022/23, it be determined that Leeds City Council's relevant basic amount of council tax for the year 2022/23 is not excessive.

5) Note that the schedule of instalments for 2022/23 for transfers to Leeds City Council and payments to the Police and Crime Commissioner and the Fire & Rescue Authority out of the Collection Fund be determined as set out in Appendix 2 of this report.

### iii) Capital Programme Update 2022-2026

a) the capital programme for 2022-2026 totalling £1,877.6m, including the revised projected position for 2021/22, as presented in Appendix A;

b) the MRP policy statements for 2022/23 as set out in Appendix C; and

c) the Capital and Investment Strategy as set out in Appendix D.

### iv) Treasury Management Strategy 2022-2023

- a) To note that the Executive Board have approved the treasury strategy for 2022/23 as set out in Section 8.5 of the submitted report and noted the review of the 2021/22 strategy and operations set out in Sections 8.3 and 8.4.
- b) That the borrowing limits for 2021/22, 2022/23, 2023/24 and 2024/25 be set as detailed in Section 8.6 of the submitted report and the changes to both the Operational Boundary and the Authorised limits be noted.
- c) That the treasury management indicators for 2021/22, 2022/23, 2023/24 and 2024/25 be set as detailed in Section 8.7 of the submitted report.
- d) That the investment limits for, 2021/22, 2022/23, 2023/24 and 2024/25 be set as detailed in Section 8.8. of the submitted report.

The following amendments were moved by Councillor Lamb, seconded by Councillor Cohen

#### **AMENDMENT 1**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £1,332k in respect of a reduction in the contribution to Leeds 2023.

An increase to the Communities, Housing and Environment Budget of £1,332k to reflect the contribution to West Yorkshire Police to re-introduce 37 additional PCSOs in Leeds, sufficient for at least 1 additional PCSO for every ward in the city.'

#### **AMENDMENT 2**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Resources Budget of £400k in respect of the application of Useable Capital Receipts to fund service transformation.

An increase in the Resources Budget of £400k to fund staff to lead on the delivery of efficiencies through a zero based budgeting approach in 2022/23 and to determine how budgets are spent in geographical terms in the city.'

#### **AMENDMENT 3**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Adults and Health budget of £2,000k in respect of the application of Useable Capital Receipts to fund service transformation.

An increase in the Adults and Health budget of £2,000k to initiate pilot schemes to transform homecare services in Leeds in 2022/23.'

#### **AMENDMENT 4**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic Budget of £1,000k in respect of savings in external procurement costs.
- b) An increase to the Adults and Health budget of £1,000k to fund Neighbourhood Networks to ease pressure on the NHS and tackle social isolation.'

#### **AMENDMENT 5**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £240k to reflect a reduction in costs associated with clearing up fly tipping which will result from the cessation of bulky waste charges.
- b) An increase to the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.'

#### **AMENDMENT 6**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £1,650k in respect of a reduction in the contributions to the Innovation and Investment earmarked reserves.
- b) An increase of £1,650k to the Communities, Housing and Environment budget to reflect a one-off reduction in parking tariffs in the city centre in 2022/23.'

#### **AMENDMENT 7**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic Budget of £410k in respect of savings in external procurement costs.
- b) An Increase in the Communities, Housing and Environment budget of £410k to fund a new park and countryside rangers service.'

#### **AMENDMENT 8**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £1,500k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.

An increase to the Adults and Health budget of £1,500k to reverse planned increases in homecare costs in 2022/23.'

#### **AMENDMENT 9**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £4,000k to reflect an efficiency target in external procurement spend.

An increase to the Strategic budget of £4,000k to reflect an increased contribution to the Council's general reserve. Funding would not be committed until savings made.'

#### **AMENDMENT 10**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £500k in respect of the application of Useable Capital Receipts to fund service transformation.
- b) An increase to the Communities, Housing and Environment budget of £500k to pilot food waste collections in 2022/23.'

#### **AMENDMENT 11**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £547k in respect of savings in external procurement costs.
- b) An increase to the Adults and Health budget of £547k to fund the prudential borrowing costs and running costs associated with the delivery of a new dementia care home.'

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £10m in respect of the provision of a new dementia care home.'

#### **AMENDMENT 12**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £93k in respect of a reduction in Agency staff costs.

An increase to the Communities, Housing and Environment budget of £93k to reopen the West Leeds Country Park Visitor's Centre.'

### **AMENDMENT 13**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £500k in respect of a reduction in Agency staff costs.

An increase to the Children and Families budget of £500k to reflect the provision of additional youth workers to enhance Children and Adolescent Mental Health (CAMHS) and tackle Antisocial Behaviour (ASB).'

### **AMENDMENT 14**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic Budget of £200k in respect of savings in external procurement costs.
- b) An increase of £200k to the City Development and Resources budgets to fund additional staff to deal with Section 106 renegotiation in support of capital investment in highways and capital investment in localities.'

### **AMENDMENT 15**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £177k in respect of a reduction in Agency staff costs.

An increase to the Communities, Housing and Environment budget of £177k to fund a new team of environmental enforcement officers.'

### **AMENDMENT 16**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £200k in respect of savings in external procurement costs.

An increase in the Communities, Housing and Environment budget of £200k to fund additional Public Rights of Way officers and commence a review of rights of way on a city-wide basis.'

### **AMENDMENT 17**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £305k to reflect the part year savings from a reduction in the cost of full time trade union convenors.
- b) An increase to the Strategic budget of £305k to reflect an increased contribution to the Council's general reserve.'

### **AMENDMENT 18**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £250k in respect of savings in external procurement costs.
- b) A reduction in the City Development budget of £50k to reflect increased income from pre-application planning fees.

An increase to the City Development budget of £300k to create a community planning team.'

### **AMENDMENT 19**

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £2.765m of additional capital receipts realised through a combination of bringing forward the sale of assets and assets being sold for higher values than originally assumed, to replace funding cut from the Local Centres Programme.'

### **AMENDMENT 20**

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

An injection into the Capital Programme of £5.9m to invest in a rent to buy housing company model, funded through commuted sums.'

### **AMENDMENT 21**

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

An injection into the Capital Programme of £3m of Section 106 balances in respect of additional highways improvements schemes in the areas in which they were generated.'

## **AMENDMENT 22**

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £2m of Section 106 balances with delegation being given to Community Committees as to how these are spent.'

## **AMENDMENT 23**

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

An injection into the Capital Programme of £500k of useable capital receipts to fund park improvement schemes to ensure resident experiences in the city's parks are improved.'

## **AMENDMENT 24**

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

An injection into the Capital Programme of £500k of useable capital receipts to establish a Community Safety Support Fund to support the provision of equipment and vehicles to fight crime and antisocial behaviour.'

## **AMENDMENT 25**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget of £307k through the application of the HRA general reserve.

An increase to the Housing Revenue Account budget of £307k to keep rent, service charges, sheltered support charges and communal facilities charges to self-paying tenants in sheltered housing at 2021/22 levels.'

The following amendments were moved by Councillor Golton, seconded by Councillor Bentley

## **AMENDMENT 26**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £1,332k in respect of a reduction in the contribution to Leeds City of Culture 2023.
- b) An increase to the Communities, Housing and Environment budget of £1,332k to reflect the contribution to West Yorkshire Police to re-introduce 37



additional PCSOs in Leeds, sufficient for at least 1 additional PCSO for every ward in the city.'

#### **AMENDMENT 27**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £30k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.

An increase to the Children and Families budget of £30k to fund a feasibility study into the establishment of an employee owned company providing fostering agency services.'

#### **AMENDMENT 28**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £100k through the use of Section 106 funding.
- b) An increase to the City Development budget of £100k to fund feasibility studies to establish railway stations at Woodside Quarry (including a park and ride scheme), Methley and Marsh Lane.'

#### **AMENDMENT 29**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £736k in respect of a reduction in the contribution to the Strategic Contingence earmarked reserve.
- b) A reduction in the Communities, Housing and Environment budget of £670k in respect of the use of the Waste Strategy earmarked reserve.
- c) A reduction in the Communities, Housing and Environment budget of £210k in respect of the Waste Strategy function.
- d) An increase to the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.
- e) An increase to the Communities, Housing and Environment budget of £750k to fund the part year costs of expansion of the kerbside collection of food waste city wide.
- f) An increase to the Communities, Housing and Environment budget of £256k to fund the part year costs of kerbside collection of glass from 24,000 properties.

- g) An increase to the Communities, Housing and Environment budget of £160k to fund the cessation of charges to residents for replacement black and brown bins.
- h) An increase to the Communities, Housing and Environment budget of £210k to fund the first year prudential borrowing costs of the Anaerobic Digester capital scheme in 2022/23. The Anaerobic Digester is for the provision of Household and commercial waste across the City.'

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- i) An injection of £5.1m into the Capital Programme in respect of the first year costs of development and implementation of an Anaerobic Digester.'

### **AMENDMENT 30**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £161k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- b) An increase to the Communities, Housing and Environment budget of £131k to fund cessation of car parking charges at Otley.
- c) An increase to the City Development budget of £30k to fund a feasibility study into the introduction of a city centre workplace parking levy in Leeds.'

### **AMENDMENT 31**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £182k through the use of Section 106 funding.
- b) An increase to the Communities, Housing and Environment budget of £127k to undertake backlog of works in relation to Street Trees.
- c) An increase to the Communities, Housing and Environment budget of £55k to provide funding to enable a Tree Strategy to be developed for the City.'

### **AMENDMENT 32**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £49k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- b) A reduction in the Resources budget of £55k in relation to the Lettings Team supporting lettings in community buildings.

- c) An increase to the Resources budget of £49k to undertake a feasibility study regarding Community Devolution Commission.
- d) An increase to the Communities, Housing and Environment budget within Community Committees of £55k in relation to the Lettings Team supporting lettings in community buildings.'

### **AMENDMENT 33**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £30k through the use of Section 106 funding.
- b) A reduction in the Strategic budget of £30k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- c) A reduction in the City Development budget of £143k to reflect the additional income to be generated from the New Enforcement Powers once established.
- d) An increase to the City Development budget of £30k to fund a feasibility study regarding provision of charging points for electric cars in lamp posts with a priority focus on houses with no off-street Parking.
- e) An increase to the City Development Budget of £30k to develop a Business Case for the implementation of a scheme for the New Traffic Regulations, starting with the yellow boxes violations.
- f) An increase to the City Development Budget of £143k to establish a team to increase capacity for neighbourhood schemes in regard to Local Transport within Wards.'

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Capital Programme of £450k resulting from the underspend on the Door to Door Community Transport Project funded from the LPTIP Resource.
- b) An increase to the Capital Programme of £450k to complement / supplement the Public Transport Infrastructure Investment by enabling the delivery of "15-minute neighbourhood" Transport Plans for every City Ward.'

### **AMENDMENT 34**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £50k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.

- b) An increase to the Resources Directorate budget of £50k to undertake a business process analysis resulting in the resolution of the Contact Centres On-line Enquiry issue therefore reducing the number of repeat calls received by the Contact Centre and increasing Customer Satisfaction.'

### **AMENDMENT 35**

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) To reallocate funding of £4.9m within the Council House Growth Fund (CHGF) to purchase and refurbish properties on the Sugar Hill Estate in Oulton.'

The following amendments were moved by Councillor Finnigan, seconded by Councillor Hutchison

### **AMENDMENT 36**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £1,332k in respect of a reduction in the contribution to Leeds City of Culture 2023.
- b) An increase to the Communities, Housing and Environment Budget of £1,332k to reflect the contribution to West Yorkshire Police to re-introduce 37 additional PCSOs in Leeds, sufficient for at least 1 additional PCSO for every ward in the city.'

### **AMENDMENT 37**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £425k by reducing officer support to the Community Committees.
- b) A reduction of £271k in the Resources budget through reducing Members Special Responsibility Allowances by 31%.
- c) A reduction in the Strategic Budget of £305k in respect of the cost of Trade Union Convenors.
- d) A reduction of £707k in the revenue contribution budget to the HRA capital programme budget.
- e) A reduction in the Housing Revenue Account budget as a result of the release of £250k from the Housing Revenue Account general reserve.
- f) An increase in the Strategic Budget of £1,001k for the Council's MICE (Members Improvement in the Community and Environment) scheme.

- g) An increase in the Housing Revenue Account prudential borrowing budget of £707k for the costs associated with a Council house new build programme in Morley.
- h) An increase in the Housing Revenue Account of £250k, for 2022/23 only, for the costs associated with a special voids team to clear the backlog of voids in housing.'

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Housing Revenue Account Capital Programme of £27.5m, funded £16.5m by prudential borrowing and £11.0m use of Right to Buy receipts, to build 100 Council houses for a mixture of social and affordable rent in Morley.'

The following amendments were moved by Councillor Dobson, seconded by Councillor McCormack

### **AMENDMENT 38**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £1,332k in respect of a reduction in the contribution to Leeds 2023.
- b) An increase to the Communities, Housing and Environment Budget of £1,332k to reflect the contribution to West Yorkshire Police to re-introduce 37 additional PCSOs in Leeds, sufficient for at least 1 additional PCSO for every ward in the city.'

### **AMENDMENT 39**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget as a result of the release of £928k from the Housing Revenue Account general reserve.
- b) An increase in the Housing Revenue Account budget of £613k in order to keep rent and other charges to those tenants in sheltered housing at 2021/22 levels.
- c) An increase in the Housing Revenue Account budget of £315k in order to keep service charges at 2021/22 levels.'

The following amendments were moved by Councillor D Blackburn, seconded by Councillor A Blackburn

### **AMENDMENT 40**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Resources Budget of £154k from a 9% reduction in basic allowances for members.
- b) A reduction in the Resources Budget of £245k from a 28% reduction in Special Responsibility Allowances for members.

An increase to the Communities, Housing and Environment budget of £399k to fund additional maintenance of Community Parks.'

#### **AMENDMENT 41**

In 7(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic Budget of £776k to reflect the half year impact of a 5% reduction in salaries above PO6 or equivalent.
- b) An increase to the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.
- c) An increase to the Communities, Housing and Environment budget of £160k to fund the cessation of charges to residents for replacement black and brown bins.
- d) An increase to the Communities, Housing and Environment budget of £180k to be equally split between the nine Priority Estates, paid through Community Committees.
- e) An increase to the Communities, Housing and Environment budget of £196k for an increase in the Wellbeing budget.'

#### **AMENDMENT 42**

In 7(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £1m for additional works on collapsed gullies to be funded from the re-phasing of the Capital Programme.'

Amendments 1 to 42 were declared lost and upon being put to the vote it was

#### **RESOLVED –**

##### **i) Revenue Budget**

- a) To note the recommendation of the Executive Board asking Council to note the recommendation of the Council's statutory officer (the Chief Officer – Financial Services) that the Budget proposals for 2022/23 are robust and that the proposed level of reserves is adequate, as set out at Section 11 of Appendix 1 to the submitted report.

b) As recommended by the Executive Board, this report asks Council to adopt the following resolutions:

i) That the revenue budget for 2022/23 totalling £521.9m be approved. This means that the Leeds element of council tax for 2022/23 will increase by 1.99% plus the Adult Social Care precept of 1.00%. This excludes the police and fire precepts which will be incorporated into the Council Tax report submitted to Council alongside this report;

ii) Grants totalling £66.0k to be allocated to parishes;

iii) Approval of the strategy at Appendix 9 in respect of the flexible use of capital receipts;

iv) In respect of the Housing Revenue Account that the budget be approved with:

- An increase of 4.1% (CPI+1%) in dwelling rents;
- An increase of 4.9% (RPI) in garage rent;
- A 35p per week change in the standing charge for Leeds PIPES (Providing Innovative Pro-Environmental Solutions) as the final step towards full cost recovery where tenants have moved from an old district heating scheme to the Leeds PIPES scheme;
- A 4.9% (RPI) increase in charges for all other District Heating schemes;
  - That service charges for low/medium and multi-storey flats are increased by RPI of 4.9%;
  - That the charge for tenants who benefit from the sheltered support service is increased to £15.62 per week to reflect full cost recovery. The charge is eligible for Housing Benefit;
    - That the subsidy for tenants who are not eligible for benefits but receive the sheltered support service is set at £1.62 per week; therefore the amount payable by these tenants will increase from £12 per week to £14 per week;
    - That the Retirement Life charge for the provision of additional services linked to communal areas and for communal facilities where they are within a standalone community centre will increase by RPI of 4.9%. Whilst a full charge covering communal areas equates to £8.26 and for standalone Community Centres is £3.50, for self-payers this charge has initially been subsidised and introduced over 3 years. In 2022/23 for self-payers this charge for communal areas will be £6.54, subsidised by £1.72 and for standalone community centres will be £2.50, subsidised by £1;
    - That any overall increase to tenants in respect of rents, service and sheltered support who are 'self-payers' will be no more than £5 per week.

v) In respect of the Schools Budget, that the High Needs Block budget for 2022/23, as set out in paragraph 3.4.6 of the Schools Budget Report at Appendix 8 be approved.

## ii) Council Tax

1) That it be noted that at the meeting on 12th January 2022, Council agreed the following amounts for the year 2022/23, in accordance with regulations made under Sections 31B(3) and 34(4) of the Local Government Finance Act 1992:-

- a) 235,758.0 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its council tax base for the year.
- b) **Table 1: Taxbase Numbers 2022/23**

<b>PARISH OF</b>	<b>Taxbase Numbers 2021/22</b>	<b>Taxbase Numbers 2022/23</b>
Aberford and District	771.3	772.8
Allerton Bywater	1,465.6	1,462.9
Alwoodley	3,586.4	3,633.3
Arthington	287.9	294.5
Austhorpe	60.3	60.9
Bardsey cum Rigton	1,129.9	1,146.5
Barwick in Elmet and Scholes	2,026.0	1,998.4
Boston Spa	1,996.8	1,999.1
Bramham cum Oglethorpe	730.2	744.0
Bramhope and Carlton	1,990.9	2,034.8
Clifford	828.1	840.3
Collingham with Linton	1,698.2	1,713.0
Drighlington	1,896.3	1,973.4
East Keswick	581.1	595.1
Gildersome	1,829.5	1,853.7
Great and Little Preston	605.9	616.7
Harewood	1,813.2	1,839.7
Horsforth	7,323.8	7,431.0
Kippax	3,052.5	3,102.1
Ledsham	94.0	96.9
Ledston	148.4	152.4
Micklefield	611.8	775.8
Morley	10,993.3	11,293.5
Otley	5,000.4	5,076.7
Pool in Wharfedale	955.1	974.2
Rawdon	2,725.8	2,756.0
Scarcroft	811.5	833.9
Shadwell	958.0	972.6
Swillington	940.2	957.7
Thorner	748.5	752.9
Thorp Arch	396.8	435.1
Walton	113.9	115.1
Wetherby	4,986.0	5,052.0
Wothersome	7.6	8.6

- c) That the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:-

- (i) **£2,282,738,366** being the aggregate of the amounts which the Council estimates for the items set out in Section



- 31A(2)(a) to (f) of the Act.
- (ii) **£1,911,221,631** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act.
- (iii) **£371,516,735** being the amount by which the aggregate at 1(c)(i) above exceeds the aggregate at 1(c)(ii) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its **council tax requirement** for the year.
- (iv) **£1,575.839357** being the amount at 1(c)(iii) above, divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the **basic amount of its council tax for the year**.
- (v) **£2,139,838.20** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (vi) **£1,566.76** being the amount at 1(c)(iv) above, less the result given by dividing the amount at 1(c)(v) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the **basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates**.

d) **Table 2: Band D Precept by Parish**

<b>Parish</b>	<b>Band D £ p</b>
Aberford and District	1,595.23
Allerton Bywater	1,598.20
Alwoodley	1,580.76
Arthington	1,576.10
Bardsey cum Rigton	1,598.54
Barwick in Elmet and Scholes	1,586.50
Boston Spa	1,594.27
Bramham cum Oglethorpe	1,602.81
Bramhope and Carlton	1,597.25
Clifford	1,608.31
Collingham with Linton	1,622.22
Drighlington	1,593.62
East Keswick	1,601.21
Gildersome	1,579.87
Great and Little Preston	1,612.24
Harewood	1,577.12
Horsforth	1,583.72
Kippax	1,602.79
Ledsham	1,625.75
Ledston	1,597.93
Micklefield	1,657.67
Morley	1,584.29
Otley	1,657.79
Pool in Wharfedale	1,616.48
Rawdon	1,582.07
Scarcroft	1,598.42
Shadwell	1,608.06
Swillington	1,599.24
Thorner	1,605.66
Thorp Arch	1,616.40
Walton	1,623.91
Wetherby	1,625.94

That being the amounts given by adding to the amount at 1(c)(vi) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

e)

**Table 3: Leeds and Parish Precepts Excluding Police and Fire 2022/23**

	<b>Band A</b>	<b>Band B</b>	<b>Band C</b>	<b>Band D</b>	<b>Band E</b>	<b>Band F</b>	<b>Band G</b>	<b>Band H</b>
	<b>£ p</b>	<b>£ p</b>	<b>£ p</b>	<b>£ p</b>	<b>£ p</b>	<b>£ p</b>	<b>£ p</b>	<b>£ p</b>
LEEDS EXCEPT PARTS BELOW:	1,044.51	1,218.59	1,392.68	1,566.76	1,914.93	2,263.10	2,611.27	3,133.52
<b>Parish of:</b>								
Aberford and District	1,063.49	1,240.73	1,417.98	1,595.23	1,949.73	2,304.22	2,658.72	3,190.46
Allerton Bywater	1,065.47	1,243.04	1,420.62	1,598.20	1,953.36	2,308.51	2,663.67	3,196.40
Alwoodley	1,053.84	1,229.48	1,405.12	1,580.76	1,932.04	2,283.32	2,634.60	3,161.52
Arthington	1,050.73	1,225.86	1,400.98	1,576.10	1,926.34	2,276.59	2,626.83	3,152.20
Bardsey cum Rigton	1,065.69	1,243.31	1,420.92	1,598.54	1,953.77	2,309.00	2,664.23	3,197.08
Barwick in Elmet and Scholes	1,057.67	1,233.94	1,410.22	1,586.50	1,939.06	2,291.61	2,644.17	3,173.00
Boston Spa	1,062.85	1,239.99	1,417.13	1,594.27	1,948.55	2,302.83	2,657.12	3,188.54
Bramham cum Oglethorpe	1,068.54	1,246.63	1,424.72	1,602.81	1,958.99	2,315.17	2,671.35	3,205.62
Bramhope and Carlton	1,064.83	1,242.31	1,419.78	1,597.25	1,952.19	2,307.14	2,662.08	3,194.50
Clifford	1,072.21	1,250.91	1,429.61	1,608.31	1,965.71	2,323.11	2,680.52	3,216.62
Collingham with Linton	1,081.48	1,261.73	1,441.97	1,622.22	1,982.71	2,343.21	2,703.70	3,244.44
Drighlington	1,062.41	1,239.48	1,416.55	1,593.62	1,947.76	2,301.90	2,656.03	3,187.24
East Keswick	1,067.47	1,245.39	1,423.30	1,601.21	1,957.03	2,312.86	2,668.68	3,202.42
Gildersome	1,053.25	1,228.79	1,404.33	1,579.87	1,930.95	2,282.03	2,633.12	3,159.74
Great and Little Preston	1,074.83	1,253.96	1,433.10	1,612.24	1,970.52	2,328.79	2,687.07	3,224.48
Harewood	1,051.41	1,226.65	1,401.88	1,577.12	1,927.59	2,278.06	2,628.53	3,154.24
Horsforth	1,055.81	1,231.78	1,407.75	1,583.72	1,935.66	2,287.60	2,639.53	3,167.44
Kippax	1,068.53	1,246.61	1,424.70	1,602.79	1,958.97	2,315.14	2,671.32	3,205.58
Ledsham	1,083.83	1,264.47	1,445.11	1,625.75	1,987.03	2,348.31	2,709.58	3,251.50
Ledston	1,065.29	1,242.83	1,420.38	1,597.93	1,953.03	2,308.12	2,663.22	3,195.86
Micklefield	1,105.11	1,289.30	1,473.48	1,657.67	2,026.04	2,394.41	2,762.78	3,315.34
Morley	1,056.19	1,232.23	1,408.26	1,584.29	1,936.35	2,288.42	2,640.48	3,168.58
Otley	1,105.19	1,289.39	1,473.59	1,657.79	2,026.19	2,394.59	2,762.98	3,315.58
Pool in Wharfedale	1,077.65	1,257.26	1,436.87	1,616.48	1,975.70	2,334.92	2,694.13	3,232.96
Rawdon	1,054.71	1,230.50	1,406.28	1,582.07	1,933.64	2,285.21	2,636.78	3,164.14
Scarcroft	1,065.61	1,243.22	1,420.82	1,598.42	1,953.62	2,308.83	2,664.03	3,196.84
Shadwell	1,072.04	1,250.71	1,429.39	1,608.06	1,965.41	2,322.75	2,680.10	3,216.12
Swillington	1,066.16	1,243.85	1,421.55	1,599.24	1,954.63	2,310.01	2,665.40	3,198.48
Thorner	1,070.44	1,248.85	1,427.25	1,605.66	1,962.47	2,319.29	2,676.10	3,211.32
Thorp Arch	1,077.60	1,257.20	1,436.80	1,616.40	1,975.60	2,334.80	2,694.00	3,232.80
Walton	1,082.61	1,263.04	1,443.48	1,623.91	1,984.78	2,345.65	2,706.52	3,247.82
Wetherby	1,083.96	1,264.62	1,445.28	1,625.94	1,987.26	2,348.58	2,709.90	3,251.88

That being the amounts given by multiplying the amounts at 1(c)(vi) and 1(d) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

2) Note that for the year 2022/23 that the Police and Crime Commissioner has issued the following precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992. Also, that the Council have, under Section 30(2) of that Act, indicated the following Fire and Rescue Authority precepts and that this reconciles to the precept to be considered by the Fire and Rescue Authority on 24th February 2022. These are shown for each of the categories of dwellings shown below.

**Table 4: Police and Fire Precepts 2022/23**

Precepting Authority	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
Police & Crime Commissioner West Yorkshire	147.5187	172.1052	198.6915	221.2781	270.4509	319.6239	368.7968	442.5561
West Yorkshire Fire and Rescue Authority	48.119999	56.139999	64.159999	72.179999	88.219998	104.259998	120.299998	144.359997

3) Note that, having calculated the aggregate in each case of the amounts at 1(e) and 2 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year \*2021/22 for each of the categories of dwellings shown below:

\*during discussion on this item Council noted that 2021/22 was a typographical error and should read 2022/23

**Table 5: Leeds and Parish Precepts Including Police and Fire 2022/23**

	Band A £ p	Band B £ p	Band C £ p	Band D £ p	Band E £ p	Band F £ p	Band G £ p	Band H £ p
LEEDS EXCEPT PARTS BELOW:	1,240.15	1,446.84	1,653.53	1,860.22	2,273.60	2,686.98	3,100.37	3,720.44
<b>Parish of:</b>								
Aberford and District	1,259.13	1,468.98	1,678.83	1,888.69	2,308.40	2,728.10	3,147.82	3,777.38
Allerton Bywater	1,261.11	1,471.29	1,681.47	1,891.66	2,312.03	2,732.39	3,152.77	3,783.32
Alwoodley	1,249.48	1,457.73	1,665.97	1,874.22	2,290.71	2,707.20	3,123.70	3,748.44
Arthington	1,246.37	1,454.11	1,661.83	1,869.56	2,285.01	2,700.47	3,115.93	3,739.12
Bardsey cum Rigton	1,261.33	1,471.56	1,681.77	1,892.00	2,312.44	2,732.88	3,153.33	3,784.00
Barwick in Elmet and Scholes	1,253.31	1,462.19	1,671.07	1,879.96	2,297.73	2,715.49	3,133.27	3,759.92
Boston Spa	1,258.49	1,468.24	1,677.98	1,887.73	2,307.22	2,726.71	3,146.22	3,775.46
Bramham cum Oglethorpe	1,264.18	1,474.88	1,685.57	1,896.27	2,317.66	2,739.05	3,160.45	3,792.54
Bramhope and Carlton	1,260.47	1,470.56	1,680.63	1,890.71	2,310.86	2,731.02	3,151.18	3,781.42
Clifford	1,267.85	1,479.16	1,690.46	1,901.77	2,324.38	2,746.99	3,169.62	3,803.54
Collingham with Linton	1,277.12	1,489.98	1,702.82	1,915.68	2,341.38	2,767.09	3,192.80	3,831.36
Drighlington	1,258.05	1,467.73	1,677.40	1,887.08	2,306.43	2,725.78	3,145.13	3,774.16
East Keswick	1,263.11	1,473.64	1,684.15	1,894.67	2,315.70	2,736.74	3,157.78	3,789.34
Gildersome	1,248.89	1,457.04	1,665.18	1,873.33	2,289.62	2,705.91	3,122.22	3,746.66
Great and Little Preston	1,270.47	1,482.21	1,693.95	1,905.70	2,329.19	2,752.67	3,176.17	3,811.40
Harewood	1,247.05	1,454.90	1,662.73	1,870.58	2,286.26	2,701.94	3,117.63	3,741.16
Horsforth	1,251.45	1,460.03	1,668.60	1,877.18	2,294.33	2,711.48	3,128.63	3,754.36
Kippax	1,264.17	1,474.86	1,685.55	1,896.25	2,317.64	2,739.02	3,160.42	3,792.50
Ledsham	1,279.47	1,492.72	1,705.96	1,919.21	2,345.70	2,772.19	3,198.68	3,838.42
Ledston	1,260.93	1,471.08	1,681.23	1,891.39	2,311.70	2,732.00	3,152.32	3,782.78
Micklefield	1,300.75	1,517.55	1,734.33	1,951.13	2,384.71	2,818.29	3,251.88	3,902.26
Morley	1,251.83	1,460.48	1,669.11	1,877.75	2,295.02	2,712.30	3,129.58	3,755.50
Otley	1,300.83	1,517.64	1,734.44	1,951.25	2,384.86	2,818.47	3,252.08	3,902.50
Pool in Wharfedale	1,273.29	1,485.51	1,697.72	1,909.94	2,334.37	2,758.80	3,183.23	3,819.88
Rawdon	1,250.35	1,458.75	1,667.13	1,875.53	2,292.31	2,709.09	3,125.88	3,751.06
Scarcroft	1,261.25	1,471.47	1,681.67	1,891.88	2,312.29	2,732.71	3,153.13	3,783.76
Shadwell	1,267.68	1,478.96	1,690.24	1,901.52	2,324.08	2,746.63	3,169.20	3,803.04
Swillington	1,261.80	1,472.10	1,682.40	1,892.70	2,313.30	2,733.89	3,154.50	3,785.40
Thorner	1,266.08	1,477.10	1,688.10	1,899.12	2,321.14	2,743.17	3,165.20	3,798.24
Thorp Arch	1,273.24	1,485.45	1,697.65	1,909.86	2,334.27	2,758.68	3,183.10	3,819.72
Walton	1,278.25	1,491.29	1,704.33	1,917.37	2,343.45	2,769.53	3,195.62	3,834.74
Wetherby	1,279.60	1,492.87	1,706.13	1,919.40	2,345.93	2,772.46	3,199.00	3,838.80

4) Note that, in accordance with section 52ZB of the Local Government Finance Act 1992, following the principles set out by the Secretary of State and in the Referendums Relating to Council Tax Increases (Principles) (England) Report

2022/23, it be determined that Leeds City Council's relevant basic amount of council tax for the year 2022/23 is not excessive.

5) Note that the schedule of instalments for 2022/23 for transfers to Leeds City Council and payments to the Police and Crime Commissioner and the Fire & Rescue Authority out of the Collection Fund be determined as set out in Appendix 2 of this report.

### **iii) Capital Programme Update 2022-2026**

a) the capital programme for 2022-2026 totalling £1,877.6m, including the revised projected position for 2021/22, as presented in Appendix A;

b) the MRP policy statements for 2022/23 as set out in Appendix C; and

c) the Capital and Investment Strategy as set out in Appendix D.

### **iv) Treasury Management Strategy 2022-2023**

a) To note that the Executive Board have approved the treasury strategy for 2022/23 as set out in Section 8.5 of the submitted report and noted the review of the 2021/22 strategy and operations set out in Sections 8.3 and 8.4.

b) That the borrowing limits for 2021/22, 2022/23, 2023/24 and 2024/25 be set as detailed in Section 8.6 of the submitted report and the changes to both the Operational Boundary and the Authorised limits be noted.

c) That the treasury management indicators for 2021/22, 2022/23, 2023/24 and 2024/25 be set as detailed in Section 8.7 of the submitted report.

d) That the investment limits for, 2021/22, 2022/23, 2023/24 and 2024/25 be set as detailed in Section 8.8. of the submitted report.

On the requisition of Councillor Lennox and Councillor Cohen the voting on all amendments and the Budget Motion were recorded as follows;

### **Amendment 1 in the name of Councillor Lamb**

YES – 34

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Dobson, and McCormack

NO – 51

Akhtar, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN - 1

Forsaith

**Amendment 2 in the name of Councillor Lamb**

YES – 26

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger, Senior and McCormack

NO – 51

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN - 10

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Dobson, A Blackburn, D Blackburn and Forsaith

**Amendment 3 in the name of Councillor Lamb**

YES – 28

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 8

Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn and Forsaith,

**Amendment 4 in the name of Councillor Lamb**

YES – 32

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith,

Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior and McCormack.

NO – 51

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 4

A Blackburn, D Blackburn, Forsaith and Dobson.

#### **Amendment 5 in the name of Councillor Lamb**

YES – 36

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, Dobson, McCormack, A Blackburn, D Blackburn and Forsaith.

NO – 51

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 0

#### **Amendment 6 in the name of Councillor Lamb**

YES – 21

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth and Dobson

NO – 62

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, A Blackburn, D Blackburn, Forsaith and McCormack

ABSTAIN – 5

Finnigan, Gettings, Hutchison, Kidger and Senior

**Amendment 7 in the name of Councillor Lamb**

YES – 36

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith, Dobson, and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 0

**Amendment 8 in the name of Councillor Lamb**

YES – 33

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 3

A Blackburn, D Blackburn and Forsaith

**Amendment 9 in the name of Councillor Lamb**

YES – 26

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger, Senior and Dobson

NO – 58



Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray, Bentley, Campbell, Chapman, Golton, Hart-Brooke and Howley.

ABSTAIN – 4

A Blackburn, D Blackburn, Forsaith and McCormack

**Amendment 10 in the name of Councillor Lamb**

YES – 31

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 5

Finnigan, Gettings, Hutchison, Kidger and Senior

**Amendment 11 in the name of Councillor Lamb**

YES – 33

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 3

A Blackburn, D Blackburn and Forsaith

### **Amendment 12 in the name of Councillor Lamb**

YES – 35

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith and Dobson

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 1

McCormack

### **Amendment 13 in the name of Councillor Lamb**

YES – 35

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, Forsaith, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 1

D Blackburn

### **Amendment 14 in the name of Councillor Lamb**

YES – 22

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 14

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn and Forsaith

**Amendment 15 in the name of Councillor Lamb**

YES – 33

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, Dobson and McCormack

NO – 53

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray and A Blackburn.

ABSTAIN – 2

D Blackburn and Forsaith

**Amendment 16 in the name of Councillor Lamb**

YES – 33

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, Dobson and McCormack

NO – 53

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray and A Blackburn.

ABSTAIN – 2

D Blackburn and Forsaith

**Amendment 17 in the name of Councillor Lamb**

YES – 28

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Golton, Finnigan, Gettings, Hutchison, Kidger, Senior and Dobson

NO – 59

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray, A Blackburn, D Blackburn, Forsaith, Campbell, Chapman, Hart-Brooke and Howley

ABSTAIN – 1

McCormack

**Amendment 18 in the name of Councillor Lamb**

YES – 35

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith and Dobson

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 1

McCormack

**Amendment 19 in the name of Councillor Lamb**

YES – 26

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith,

Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger, Senior and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 10

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, A Blackburn, D Blackburn, Forsaith and Dobson

#### **Amendment 20 in the name of Councillor Lamb**

YES – 26

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger, Senior and Dobson

NO – 55

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray, A Blackburn, D Blackburn and Forsaith

ABSTAIN – 7

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley and McCormack

#### **Amendment 21 in the name of Councillor Lamb**

YES – 27

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger, Senior, Dobson and McCormack.

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 9

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, A Blackburn, D Blackburn and Forsaith

**Amendment 22 in the name of Councillor Lamb**

YES – 27

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger, Senior, Dobson and McCormack.

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 9

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, A Blackburn, D Blackburn and Forsaith

**Amendment 23 in the name of Councillor Lamb**

YES – 36

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 0

**Amendment 24 in the name of Councillor Lamb**

YES – 30

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith,

Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 6

Bentley, Campbell, Chapman, Golton, Hart-Brooke and Howley.

### **Amendment 25 in the name of Councillor Lamb**

YES – 33

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 3

A Blackburn, D Blackburn and Forsaith

### **Amendment 26 in the name of Councillor Golton**

YES – 35

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 1

Forsaith

**Amendment 27 in the name of Councillor Golton**

YES – 28

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Dobson and McCormack

NO – 55

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray, A Blackburn, D Blackburn and Forsaith

ABSTAIN – 5

Finnigan, Gettings, Hutchison, Kidger and Senior

**Amendment 28 in the name of Councillor Golton**

YES – 35

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 1

Dobson

**Amendment 29 in the name of Councillor Golton**

YES – 10

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, A Blackburn, D Blackburn, Forsaith and McCormack



NO – 53

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray and Dobson.

ABSTAIN – 25

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger and Senior

**Amendment 30 in the name of Councillor Golton**

YES – 32

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior and Dobson

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 4

A Blackburn, D Blackburn, Forsaith and McCormack

**Amendment 31 in the name of Councillor Golton**

YES – 36

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 0

**Amendment 32 in the name of Councillor Golton**

YES – 15

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith and Dobson

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 21

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth and McCormack

**Amendment 33 in the name of Councillor Golton**

YES – 11

Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 25

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Finnigan, Gettings, Hutchison, Kidger and Senior

**Amendment 34 in the name of Councillor Golton**

YES – 30

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, A Blackburn, D Blackburn, Forsaith and Dobson

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 6

Finnigan, Gettings, Hutchison, Kidger, Senior and McCormack

**Amendment 35 in the name of Councillor Golton**

YES – 36

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 0

**Amendment 36 in the name of Councillor Finnigan**

YES – 35

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 1

Forsaith

**Amendment 37 in the name of Councillor Finnigan**

YES – 6

Finnigan, Gettings, Hutchison, Kidger, Senior and Dobson

NO – 55

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray, A Blackburn, D Blackburn and Forsaith,

ABSTAIN – 27

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley and McCormack

**Amendment 38 in the name of Councillor Dobson**

YES – 35

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 1

Forsaith

**Amendment 39 in the name of Councillor Dobson**

YES – 36

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 0

**Amendment 40 in the name of Councillor D Blackburn**

YES – 9

Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith and Dobson

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 27

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, and McCormack

**Amendment 41 in the name of Councillor D Blackburn**

YES – 9

Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith and Dobson

NO – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

ABSTAIN – 27

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Chapman, Golton, Hart-Brooke, Howley, and McCormack

**Amendment 42 in the name of Councillor D Blackburn**

YES – 35

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Bentley, Campbell, Golton, Hart-Brooke, Howley, Finnigan, Gettings, Hutchison, Kidger, Senior, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack

NO – 53

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw, Wray and Chapman.

ABSTAIN – 0

### **Budget Motion in the name of Councillor Lewis**

YES – 52

Akhtar, Almass, Arif, Bithell, Brooks, Burke, Carlill, Charlwood, Coupar, Cunningham, Dowson, Dye, Flint, Gabriel, Garthwaite, Gibson, Goddard, P Grahame, R Grahame, Groves, C Gruen, Hamilton, Harland, Hayden, Heselwood, A Hussain, Z Hussain, Illingworth, Iqbal, Jenkins, Lennox, Lewis, Maqsood, Marshall-Katung, Martin, McKenna, Midgley, Mulherin, Nash, Pryor, Rafique, Ragan, Renshaw, Ritchie, Scopes, Shahzad, Sharpe, E Taylor, Truswell, Venner, Walshaw and Wray.

NO – 0

ABSTAIN – 28

Alderson, B Anderson, C Anderson, Buckley, Amanda Carter, Cohen, Collins, Firth, Foster, Harrand, Harrington, Lamb, G Latty, Robinson, D Seary, S Seary, Smith, Stephenson, J Taylor, Wadsworth, Gettings, Hutchison, Senior, A Blackburn, D Blackburn, Forsaith, Dobson and McCormack.

### **83 Minutes of the Executive Board**

It was moved by Councillor Lewis, seconded by Councillor Lennox that the minutes be received in accordance with Council Procedure Rule 2.2(i).

**RESOLVED** – That the minutes be received in accordance with Council Procedure Rule 2.2(i).

Council Procedure Rule 4, providing for the winding up of business, was applied prior to all notified comments on the minutes having been debated.

At the conclusion of this item the Council meeting finished.

Council rose at 6.25 pm.