

COUNCIL MEETING – 22nd FEBRUARY 2023

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 11 | 17/2/23 | 17/2/23 |

Submitted by: Councillor Andrew Carter
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 9(i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £20k to reflect the part year savings from a reduction in the cost of full time trade union convenors.
- b) An increase to the Children and Families budget of £20k to fund a feasibility study into replacing non-statutory local authority provision within the School Improvement Service with a Multi-Academy Trust-led traded service.’



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2023

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
