

**COUNCIL MEETING – 22nd FEBRUARY 2023**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	24	17/2/23	17/2/23

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 9(i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £1,147k in respect of a reduction in the contribution to the Investment / Innovation earmarked reserve.
- b) A reduction in the Communities, Housing and Environment budget of £48k in respect of a contribution from the Investment / Innovation earmarked reserve.
- c) A reduction in the Communities, Housing and Environment budget of £697k in respect of the use of the Waste Strategy earmarked reserve.
- d) A reduction in the Communities, Housing and Environment budget of £220k in respect of the Waste Strategy Project Team.
- e) An increase to the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.
- f) An increase to the Communities, Housing and Environment budget of £982k to fund the part year costs of expansion of the kerbside collection of food waste city wide.
- g) An increase to the Communities, Housing and Environment budget of £220k to fund the cessation of charges to residents for replacement black and brown bins.
- h) An increase to the Communities, Housing and Environment budget of £670k to fund the first year prudential borrowing costs of the Anaerobic Digester capital scheme in 2023/24. The Anaerobic Digester is for the provision of household and commercial waste across the City.’

In 9(iii) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection of £11,500k into the Capital Programme in respect of the first year costs of development and implementation of an Anaerobic Digester.’



Councillor Stewart Golton

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 17th February 2023**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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