

COUNCIL MEETING – 22nd FEBRUARY 2023

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	26	17/2/23	17/2/23

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 9(i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £2,300k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve. From 1st April 2024, increase the Strategic Budget in 2024/25 and implement a Council Tax Premium of 100% for Second Homes within the Leeds Region generating income of £3,000k.
- b) A reduction in the Housing Revenue Account budget of £200k in respect of a contribution from the Housing Revenue Account general reserve.
- c) An increase to the Housing Revenue Account budget of £200k to undertake a review to enable the creation of an Estate Management Plan for each council estate, to improve and manage their repairs, maintenance and environment programme.
- d) An increase to the Communities, Housing and Environment budget of £845k to work with Neighbourhood Networks to reimagine our sheltered housing delivery.
- e) An increase to the Resources budget of £49k to undertake a feasibility study regarding Community Devolution Commission.
- f) An increase to the Communities, Housing and Environment budget of £1,406k to reflect the contribution to West Yorkshire Police to re-introduce 37 additional PCSOs in Leeds, sufficient for at least 1 additional PCSO for every ward in the city.’



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2023

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
