

COUNCIL MEETING – 22nd FEBRUARY 2023

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	30	17/2/23	17/2/23

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 9(i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £30k through the use of Section 106 funding.
- b) A reduction in the City Development budget of £30k in respect of a contribution from the Investment / Innovation earmarked reserve.
- c) A reduction in the City Development budget of £155k to reflect the additional income to be generated from the new Traffic Enforcement Powers once established.
- d) An increase to the City Development budget of £30k to fund a feasibility study regarding provision of charging points for electric cars in terraced properties with a priority focus on houses with no off-street parking.
- e) An increase to the City Development budget of £30k to develop a business case for the implementation of a scheme for the new Traffic Regulations, starting with yellow boxes violations.
- f) An increase to the City Development budget of £155k to establish capacity for schemes in regard of Local 20-minute Neighbourhood Transport Plans within Wards.’



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2023

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
