

**COUNCIL MEETING – 22nd FEBRUARY 2023**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	31	17/2/23	17/2/23

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Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 9(i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £197k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve. The ongoing cost to be funded from the additional Council Tax Premium from 1st April 2024.
- b) An increase to the City Development budget of £166k in respect of the reversal of the saving proposal to dim streetlights through adaptive lighting proposed within the Revenue Budget Savings.
- c) An increase to the Strategic budget of £31k to fund the prudential borrowing costs associated with repaying the £500k of Capital Levelling Up Funding earmarked for match funding.’

In 9(iii) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Capital Programme of £500k in respect of the release from contingency of Capital Levelling Up Funding earmarked for match funding.
- b) An injection into the Capital Programme of £500k to provide for lighting and other safety enhancement measures within council run parks, in agreement with local communities, following the report by Leeds University that Parks should be a safe place for Women and children.’



Councillor Stewart Golton

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

**Budget Amendments - 10.00 am on Friday 17th February 2023**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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