

**COUNCIL MEETING – 22nd FEBRUARY 2023**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	32	17/2/23	17/2/23

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Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 9(i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account of £250k in respect of a reduction in the contribution to the Housing Revenue Account general reserve.
- b) An increase to the Housing Revenue Account prudential borrowing budget of £250k for the costs associated with the purchase of 40 open Private Market houses at an annual borrowing cost of £400k less potential rents of £150k, to be added to the Council Housing Growth Fund.’

In 9(iii) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Housing Revenue Account Capital Programme of £7,000k in respect of the purchase of 40 open Private Market houses.’



Councillor Stewart Golton

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 17th February 2023**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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