

**COUNCIL MEETING – 22nd FEBRUARY 2023**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	35	17/2/23	17/2/23

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Submitted by:	Councillor Robert Finnigan
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 9(i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Resources budget of £288k through reducing Members Special Responsibility Allowances by 31%.
- b) A reduction in the Strategic budget of £356k to reflect the part year savings from a reduction in the cost of full time trade union convenors.
- c) An increase to the Strategic budget of £411k for the Council's MICE (Members Improvement in the Community and Environment) scheme.
- d) An increase to the Communities, Housing and Environment budget of £133k for an increase in the Wellbeing budget.
- e) An increase to the Children and Families budget of £100k for an additional contribution to the Child Employment and Performance Team.’



Councillor Robert Finnigan

\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

**Budget Amendments - 10.00 am on Friday 17th February 2023**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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