

**COUNCIL MEETING – 22nd FEBRUARY 2023**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	39	17/2/23	17/2/23

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Submitted by:	Councillor David Blackburn
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 9(i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Resources budget of £170k through reducing basic allowances for members by 9%.
- b) A reduction in the Resources budget of £260k through reducing Special Responsibility Allowances for members by 28%.
- c) A reduction in the Strategic budget of £835k to reflect the impact of a 5% reduction in salaries above PO6 or equivalent.
- d) An increase to the Communities, Housing and Environment budget of £220k to fund the cessation of charges to residents for replacement black and brown bins.
- e) An increase to the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.
- f) An increase to the Communities, Housing and Environment budget of £133k for an increase in the Wellbeing budget.
- g) An increase to the Communities, Housing and Environment budget of £332k to fund additional maintenance of Community Parks.
- h) An increase to the Communities, Housing and Environment budget of £180k to be equally split between the nine Priority Estates, paid through Community Committees.
- i) An increase to the Communities, Housing and Environment budget of £160k to fund the prudential borrowing costs associated with the delivery of a new reuse shop.’

In 9(iii) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £2,400k in respect of the provision of a new reuse shop, funded by prudential borrowing.’



Councillor David Blackburn

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 17th February 2023**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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