

COUNCIL MEETING – 22nd FEBRUARY 2023

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	43	17/2/23	17/2/23

Submitted by:	Councillor Mark Dobson
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 9(i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2023/2024 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £3,000k in respect of a reduction in the contribution to the Council's general reserve.
- b) A reduction in the Strategic budget of £750k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.'

In 9(ii) after the words 'be approved' add 'subject to amendment to the Council's budget for 2023/24 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction of 1% in the proposed 2023/24 Council Tax increase which represents a decrease of £3,750k in the Council Tax Requirement.'



Councillor Mark Dobson

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2023

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
