

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	06	16/2/24	16/2/24

Submitted by: Councillor Alan Lamb
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 4(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £100k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- b) A reduction in the Strategic budget of £350k in respect of a reduction in the contribution to the Investment / Innovation earmarked reserve.
- c) An increase to the City Development budget of £100k to offset car parking income pressures and cease the proposed closure of Pudsey Civic Hall.
- d) An increase to the Strategy and Resources budget of £350k for repairs at Pudsey Civic Hall.'



Councillor Alan Lamb

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
