

**COUNCIL MEETING – 21st FEBRUARY 2024**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	07	16/2/24	16/2/24

Submitted by:	Councillor Alan Lamb
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £315k to reflect the receipt of third party sponsorship.
- b) A reduction in the Communities, Housing and Environment budget of £220k to reflect the receipt of third party sponsorship.
- c) An increase to the City Development budget of £315k for the provision of an events programme to include Party in the Park and Opera in the Park, as well as Christmas Light switch on events, with any surplus revenue generated from the events to be transferred into reserves.
- d) An increase to the Communities, Housing and Environment budget of £220k for the reintroduction of community bonfires and silent firework displays.’



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 16th February 2024**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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