

**COUNCIL MEETING – 21st FEBRUARY 2024**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	16	16/2/24	16/2/24

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Submitted by:	Councillor Alan Lamb
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Children and Families budget of £580k in respect of savings in external placements for Children Looked After.
- b) A reduction in the City Development budget of £500k in respect of income from park events.
- c) A reduction in the Communities, Housing and Environment budget of £100k in respect of income from parking fines.
- d) A reduction in the Children and Families budget of £600k in respect of savings from investing in children's residential care.
- e) An increase to the Strategic budget of £1,780k in respect of an increase to the contribution to the Strategic Contingency earmarked reserve, dependent on efficiencies being realised and income generated from the above.’



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 16th February 2024**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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