

**COUNCIL MEETING – 21st FEBRUARY 2024**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	27	16/2/24	16/2/24

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Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £700k in respect of a reduction in the contribution to the Investment / Innovation earmarked reserve.
- b) An increase to the Communities, Housing and Environment budget of £700k to fund the first year prudential borrowing costs of an Anaerobic Digester capital scheme in 2024/2025. The Anaerobic Digester is for the provision of household and commercial waste across the city.’

In 4(iii) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £12,000k in respect of the first year costs to develop and implement an Anaerobic Digester.’



Councillor Stewart Golton

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 16th February 2024**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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