

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	30	16/2/24	16/2/24

Submitted by: Councillor Stewart Golton
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget of £845k in respect of a reduction in the contribution to the Housing Revenue Account general reserve.
- b) An increase to the Housing Revenue Account budget of £845k to create an Estate Management and Sheltered Housing Plan to ensure we make our money work better to improve people's lives and the areas where they live and work.’



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
