

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	33	16/2/24	16/2/24

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £30k in respect of a contribution from the Investment / Innovation earmarked reserve.
- b) An increase to the Communities, Housing and Environment budget of £30k to undertake a review of the Grounds Maintenance Contract before the contract comes to an end in December 2026:
 - i. To establish if local community areas could be considered with different delivery model approaches being taken rather than a city-wide approach
 - ii. To enable community groups to take over areas to be maintained
 - iii. The review to include the work on behalf of Highways and Housing ground maintenance.’



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
