

**COUNCIL MEETING – 21st FEBRUARY 2024**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	38	16/2/24	16/2/24

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Submitted by: Councillor Stewart Golton  
 Relevant Board/Regulatory Panel: Executive Board  
 Relevant Officer: Chief Officer – Financial Services

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In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £31k in respect of a reduction in the contribution to the Investment / Innovation earmarked reserve.
- b) An increase to the Strategic budget of £31k to fund the prudential borrowing costs associated with repaying £500k of capital contingency.’

In 4(iii) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Capital Programme of £500k in respect of the release from the capital contingency.
- b) An injection into the Capital Programme of £500k to provide for lighting and other safety enhancement measures within council-run parks, in agreement with local communities. Parks should be safe and accessible for everyone.’



Councillor Stewart Golton

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 16th February 2024**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

