

**COUNCIL MEETING – 21st FEBRUARY 2024**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	42	16/2/24	16/2/24

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Submitted by:	Councillor Robert Finnigan
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 4(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategy and Resources budget of £290k from a 31% reduction in Special Responsibility Allowances for members.
- b) A reduction in the Strategic budget of £420k to reflect the part year savings from a reduction in the cost of full-time trade union convenors.
- c) A reduction in the Communities, Housing and Environment budget of £146k by reducing officer support to the Community Committees.
- d) An increase to the Strategic budget of £756k for the council's MICE (Members Improvement in the Community and Environment) scheme.
- e) An increase to the Children and Families budget of £100k for additional contribution to the Child Employment and Performance team.'



Councillor Robert Finnigan

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 16th February 2024**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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