

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	49	16/2/24	16/2/24

Submitted by: Councillor Mark Dobson
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget of £1,376k to reflect a reduced contribution to the Housing Revenue Account capital programme.
- b) An increase to the Housing Revenue Account budget of £1,290k to reverse the 7.7% proposed Council House rent increase for tenants in sheltered housing.
- c) An increase to the Housing Revenue Account budget of £86k to reverse the 7% proposed service charge increase for tenants in sheltered housing.’



Councillor Mark Dobson

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
