

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	55	16/2/24	16/2/24

Submitted by:	Councillor David Blackburn
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategy and Resources budget of £177k from a 9% reduction in basic allowances for members.
- b) A reduction in the Strategy and Resources budget of £262k from a 28% reduction in Special Responsibility Allowances for members.
- c) A reduction in the Strategic budget of £899k to reflect the half year impact of a 5% reduction in salaries above PO6 or equivalent.
- d) An increase to the Communities, Housing and Environment budget of £100k to reverse the implementation of parking charges in Wetherby.
- e) An increase to the Communities, Housing and Environment budget of £133k to reverse the parking charges in Otley.
- f) An increase to the Communities, Housing and Environment budget of £212k to reverse the proposed 15% cut to the Wellbeing and Youth Activity Fund budgets.
- g) An increase to the Communities, Housing and Environment budget of £455k to fund additional maintenance of Community Parks.
- h) An increase to the Communities, Housing and Environment budget of £180k to be equally split between the nine Priority Estates, paid through Community Committees.
- i) An increase to the Communities, Housing and Environment budget of £190k to fund the prudential borrowing costs associated with the delivery of a new reuse shop.
- j) An increase to the Communities, Housing and Environment budget of £34k to fund an additional Environmental Enforcement Officer.
- k) An increase to the City Development budget of £34k to fund an additional Planning Enforcement Officer.’

In 4(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £2,600k in respect of the provision of a new reuse shop, funded by prudential borrowing.'



Councillor David Blackburn

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
