

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	62	16/2/24	16/2/24

Submitted by: Councillor Wayne Dixon
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategy and Resources budget of £115k through the reversal of the increase in basic allowances for members and Special Responsibility Allowances for members for 2024/25.
- b) A reduction in the Strategic budget of £105k in respect of a reduction in Agency and Overtime staff costs.
- c) An increase to the Communities, Housing and Environment budget of £220k for the reintroduction of community bonfires and firework displays.’



Councillor Wayne Dixon

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
